



Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday June 18th 2024 at 6:00 P.M. at the Village Office (2990 South Pine Tree Road). NOTICE OF POSTING: Posted this 13th day of June, 2024 at the Hobart Village Office and on the village website.

MEETING NOTICE – VILLAGE BOARD (Regular)

Date/Time: Tuesday June 18th 2024 (6:00 P.M.)

Location: Hobart Village Office (2990 South Pine Tree Road)

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

4. PUBLIC HEARINGS

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices (Page 3); B. VILLAGE BOARD: Minutes of June 4th 2024 (Regular) (Page 10); C. PUBLIC WORKS AND UTILITIES ADVISORY COMMITTEE: Minutes of March 11th 2024 (Page 14); D. 2024-2025 LIQUOR AND CIGARETTE LICENSE APPLICATIONS (Page 15)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

A. DISCUSSION AND ACTION – Resolution 2024-08 (A RESOLUTION APPROVING THE COMPLIANCE MAINTENANCE ANNUAL REPORT FOR THE YEAR 2023) (Page 17)

B. PRESENTATION – Village Revaluation (Page 18)

Village Assessor Paul Denor will address the likely need for the Village to do a reevaluation in 2026. The last one was undertaken in 2021.

C. INFORMATIONAL

1. 2023 Consumer Confidence Report Data Village of Hobart Water Utility (Page 19)
2. May 2024 Hobart-Lawrence Police Department Report (Page 27)
3. Village Investment Report (Page 43)
4. 2024 Budget Update (Page 49)

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

9. COMMITTEE REPORTS AND ACTIONS

A. DISCUSSION AND ACTION – Current Tree Conditions in Polo Point (Public Works and Utilities Advisory Committee)

A number of residents in the Polo Point Subdivision have requested that the trees impacted by the Emerald Ash Borer be removed by the Village, and a reforestation plan be considered.

B. DISCUSSION AND ACTION – Review and Discuss the Lowering of the Speed Limit And Sidewalks on Copilot Way and Autumn Joy Drive (Public Works and Utilities Advisory Committee)

A petition has been filed with the Village requesting that a sidewalk be installed from Autumn Joy to South Pine Tree Road, and that the speed limit on Autumn Joy be reduced from 35 MPH to 25 MPH.

10. OLD BUSINESS

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Authorization to Issue Request for Proposals for Financial Advising Services (Page 59)

The Village of Hobart (“the Village”), Wisconsin is inviting proposals for the purpose of selecting a firm to serve as Financial Advisor to the Village. The selected vendor will be contracted for a term beginning October 1, 2024. The Financial Advisor will assist the Village in the analysis, structure, issuance, and management of debt. The Financial Advisor may also be called upon to provide other financial advisory services.

B. DISCUSSION AND ACTION – Municipal Court Proposals (Page 66)

The proposal includes an increase of the Municipal Court Judge’s salary by \$1,000 per year in 2025, 2026 and 2027, to bring the salary more in line with the average regional salary for a municipal judge, and the relocation of the current court operations from the Hobart Village Office to the Hobart Fire Station on South Pine Tree Road, at a future date to be determined.

C. DISCUSSION AND ACTION – Authorization to Order Water Meters

Staff is seeking authorization to spend Water Utility Reserve Funds (\$50,400) to order 500 water meter transponders (for reading the water meters).

D. DISCUSSION - Items for future agenda consideration or Committee assignment

E. ADJOURN to CLOSED SESSION:

1. Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility RE: Personnel
2. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements
3. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation

F. CONVENE into open session

I. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), David Dillenburg, Vanya Koepke, Tammy Zittlow, Melissa Tanke

UPCOMING BOARD MEETINGS

Tuesday July 2nd 2024 (6:00 PM) – Regular Board Meeting at Fire Station #1 (2703 South Pine Tree Road)

Tuesday July 16th 2024 (6:00 PM) – Regular Board Meeting at Village Office

Tuesday August 6th 2024 ((6:00 PM) – Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk’s office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.

6/12/2024 11:36 AM

Check Register - Quick Report - ALL

Page: 1

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 6/18/2024

From Account:

Thru: 6/18/2024

Thru Account:

Check Nbr	Check Date	Payee	Amount
59538	6/18/2024	AMBROSIUS CONCRETE SUPPLIES INC. TID# BASKETBALL COURT	274.00
59539	6/18/2024	ANNE LARSON ELECTION WORK & TRAINING 4/2/2024	101.75
59540	6/18/2024	ARING EQUIPMENT COMPANY INC. BOLTS AND FLANGE NUTS & SCREWS	1,057.23
59541	6/18/2024	BADGER LABORATORIES & ENGINEERING CO. INC. WATER TESTING	670.00
59542	6/18/2024	BADGER METER INC. BEACON MBL HOSTING	189.99
59543	6/18/2024	BAY EAST ANIMAL HOSPITAL K9 - MED	103.90
59544	6/18/2024	BAYSIDE PRINTING LLC #10 REGULAR ENVELOPES POLICE DEPT	116.05
59545	6/18/2024	BRIGHT LINE INVESTIGATIONS LLC PROCESS SERVICE PORTAGE COUNTY	100.20
59546	6/18/2024	BROWN COUNTY TREASURER ACCIDENT #24.4478 STOPSIGN KNOCKDOWN	93.74
59547	6/18/2024	BROWN COUNTY TREASURER - COURT PAYMENTS MAY FINES & SURCHARGES	1,836.20
59548	6/18/2024	CINTAS CORP MATS AT OFFICE	35.00
59549	6/18/2024	CLIFTON LARSON ALLEN LLP FINAL BILLING 2023 AUDIT	12,915.00
59550	6/18/2024	CONWAY SHIELD INC. MULTIPLE INVOICES	2,277.50
59551	6/18/2024	DARIL PETERS REFUND PARK DEPOSIT FOR 5/25/2024	175.00
59552	6/18/2024	DEPT OF WORKFORCE DEVELOPMENT UNEMPLOYMENT 5/26-5/31/2024	681.56
59553	6/18/2024	DEPT. OF AG. TRADE & CONSUMER PROTECTION WEIGHTS & MEAS INSP SERV 7/1/23-6/30/24	50.00
59554	6/18/2024	DISTRICT 2 INC. SUPER VAC#20-BL-SP	4,410.00
59555	6/18/2024	DIVERSIFIED BENEFIT SERVICES INC. JUNE 105-HRA ADMIN SERVICES	104.65
59556	6/18/2024	ERC INC MONTHLY EAP SERRVICES - JUNE	258.33

6/12/2024 11:36 AM

Check Register - Quick Report - ALL

Page: 2

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 6/18/2024

From Account:

Thru: 6/18/2024

Thru Account:

Check Nbr	Check Date	Payee	Amount
59557	6/18/2024	ESO SOLUTIONS INC ER FIRE PACKAGE - CAD INTEGRATION	1,748.00
59558	6/18/2024	FASTENAL COMPANY C5-A ANTI-SEIZE	30.00
59559	6/18/2024	GAT SUPPLY INC. MULTIPLE INVOICES SUPPLIES	1,028.52
59560	6/18/2024	GREEN BAY PRESSURE SYSTEMS LLC SWITCH, VACUUM & SHOP SUPPLIES	272.00
59561	6/18/2024	GREEN BAY WATER UTILITY PURCHASED WATER MAY	27,670.00
59562	6/18/2024	HANAWAY ROSS LAW FIRM MUNICIPAL PROSECUTION MAY	3,124.72
59563	6/18/2024	IRON MOUNTAIN SHREDDING ALL DEPARTMENTS MAY	189.29
59564	6/18/2024	KRISTINE LAMINE REFUND OVERPAYMENT ACCT#1171	43.41
59565	6/18/2024	LEVI DUBOIS REFUND OVERPAYMENT ACCT#1716	78.81
59566	6/18/2024	LINDE GAS & EQUIPMENT (PRAXAIR) INC. PROPANE	58.75
59567	6/18/2024	MARCO TECHNOLOGIES LLC CONTRACT INVOICES PRINTERS ALL DEPTS	128.93
59568	6/18/2024	MCALLISTER LANDSCAPE SUPPLIES GRASS SEED FOR PLOWING REPAIRS	411.00
59569	6/18/2024	MCC INC. 2024 SUNLITE DR RECON -2320-24-02 PAY#1	89,700.96
59570	6/18/2024	MULTI MEDIA CHANNELS LLC MULTIPLE INVOICES	754.67
59571	6/18/2024	NEW RESTORATION & RECOVERY SERVICES 2024 SEWER CLEAN - CCTV	39,745.49
59572	6/18/2024	NORTHLAND ELECTRICAL SERVICES FINAL BILLING FILL PUMP AT FIRE STATION	1,472.00
59573	6/18/2024	NSIGHT TELS SERVICES PHONE LINES	861.23
59574	6/18/2024	OSHKOSH FIRE & POLICE EQUIOP INC COMPARTMENT ON WHEELS	2,310.00
59575	6/18/2024	PACKER CITY INTERNATIONAL TRUCKS INC. PLOW TRUCKS ANNUAL MAINTENEANCE SUPPLIES	995.69

6/12/2024 11:36 AM

Check Register - Quick Report - ALL

Page: 3

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 6/18/2024 From Account:
 Thru: 6/18/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
59576	6/18/2024	PACKERLAND VETERINARY CENTER LTD STRAY DOM SHORTHAIK FELINE HB245 ID64417	185.00
59577	6/18/2024	PRECISION WATER METER TESTING TEST 3/4" X 5/8" METERS -22 & 1"-1	1,280.00
59578	6/18/2024	PREVEA HEALTH OCCUPATIONAL HEALTH FIREFIGHTERS	596.00
59579	6/18/2024	ROBERT E. LEE & ASSOCIATES INC. 2024 ROAD PROJECTS CONTRACT 2320-23-1	6,478.64
59580	6/18/2024	SCHROEDER'S FLOWERS INC. FLORAL ARRANGEMENT FUNERAL T. CARPENTER	152.95
59581	6/18/2024	STACY BELL MILEAGE REIMBURSEMENT 3/12/24- 4/26/24	162.88
59582	6/18/2024	STATE OF WISCONSIN COURT FINES & SURCHARGES MAY FINES & SURCHARGES	5,248.51
59583	6/18/2024	STORDEUR SANITATION INC. PUMP FIRE STATION #1	147.00
59584	6/18/2024	TILLMANN WHOLESALE GROWERS 2-ACER ROYAL RED MAPLE 2"	460.00
59585	6/18/2024	UNIFORM SHOPPE CHIEF RENKAS UNIFORM EXP	224.85
59586	6/18/2024	VANDENPLAS PORTABLE SOLUTIONS PORTABLE RESTROOMS FOUR SEASONS PARK	264.00
59587	6/18/2024	VON BRIESEN & ROPER S.C. ATTORNEYS AT LAW MULTIPLE INVOICES	22,481.00
AMPLITEL	6/18/2024	AMPLITEL TECHNOLOGIES MONTHLY MANAGED SERVICES	6,841.60
		Manual Check	
JUNE H2O	6/18/2024	CULLIGAN GREEN BAY AUTOPAY FILTER RENTAL OFFICE	50.20
		Manual Check	
WPSONLINE	6/18/2024	WPS UTILITIES ALL BUILDINGS	12,439.82
		Manual Check	
OLSON-VISA	6/18/2024	AMAZON - VISA PETS SAFE REPLACEMENT FLAP	49.90
		Manual Check	
OLSON-VISA	6/18/2024	AMAZON - VISA DISPOSABLE GLOVES	9.99
		Manual Check	
OLSON-VISA	6/18/2024	AMAZON - VISA BIKE WALL HANGER	21.99
		Manual Check	
OLSON-VISA	6/18/2024	AMAZON - VISA KEYBOARD & MOUSE COMBO WITH DISCOUNT	18.99
		Manual Check	

6/12/2024 11:36 AM

Check Register - Quick Report - ALL

Page: 4

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 6/18/2024 From Account:
 Thru: 6/18/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
OLSON-VISA	6/18/2024	AMAZON - VISA	59.98
	Manual Check	FOLDING TABLE	
OLSON-VISA	6/18/2024	AMAZON - VISA	34.53
	Manual Check	SELF-SEAL CATALOG ENVELOPES FOR MAILING	
OLSON-VISA	6/18/2024	DEPT MOTOR VEHICLES-VISA	25.50
	Manual Check	TITLE FEE POLICE VEHICLE	
OLSON-VISA	6/18/2024	FEDEX - VISA	13.89
	Manual Check	STATE CRIME LAB SHIPPMENT	
OLSON-VISA	6/18/2024	BADGE & WALLET- VISA	206.00
	Manual Check	ORDER 633552	
OLSON-VISA	6/18/2024	MIDWAY 41 STORAGE - VISA	250.00
	Manual Check	STORAGE OF EVIDENCE - JUNE	
OLSON-VISA	6/18/2024	AMAZON - VISA	10.99
	Manual Check	LAMINATED STEEL KEY LOCK	
OLSON-VISA	6/18/2024	DEPT MOTOR VEHICLES-VISA	87.00
	Manual Check	RENEWAL LICENSE PLATE DODGE CHARGER	
OLSON-VISA	6/18/2024	AMAZON - VISA	1,085.72
	Manual Check	TOYS & GAMES	
OLSON-VISA	6/18/2024	AMAZON - VISA	133.32
	Manual Check	GUN RACK WALL MOUNT	
OLSON-VISA	6/18/2024	AMAZON - VISA	51.83
	Manual Check	EDUCATION / BOOKS	
OLSON-VISA	6/18/2024	AMAZON - VISA	1,600.76
	Manual Check	MULTIPLE PURCHASES	
KRAMER-VISA	6/18/2024	AMAZON - VISA	16.81
	Manual Check	DESK LAMP	
KRAMER-VISA	6/18/2024	HOLIDAY INN - VISA	98.00
	Manual Check	MUNICIPAL TREASURERS EDUCATION	
KRAMER-VISA	6/18/2024	AMAZON - VISA	5,749.90
	Manual Check	BASKETBALL HOOPS	
KRAMER-VISA	6/18/2024	AMAZON - VISA	19.99
	Manual Check	LOGITECH KEYBOARD & MOUSE COMBO	
KRAMER-VISA	6/18/2024	AMAZON - VISA	9.95
	Manual Check	PICTURE HANGING STRIPS	
KRAMER-VISA	6/18/2024	MAILCHIMP - VISA	54.00
	Manual Check	HEADLINES	
RENKAS-VISA	6/18/2024	POSITIVE PROMOTIONS INC.	984.66
	Manual Check	EDUCATIONAL MATERIALS	

6/12/2024 11:36 AM

Check Register - Quick Report - ALL

Page: 5

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 6/18/2024 From Account:
 Thru: 6/18/2024 Thru Account:

Check Nbr	Check Date	Payee	Amount
RENKAS-VISA	6/18/2024	TROUT CREEK VETERINARY CENTER - VISA	320.00
	Manual Check	DOG CARE	
RENKAS-VISA	6/18/2024	AMAZON - VISA	46.97
	Manual Check	NIGHT TABLE WITH CHARGING STATION	
RENKAS-VISA	6/18/2024	POSITIVE PROMOTIONS INC.	205.95
	Manual Check	EDUCATIONAL MATERIALS	
RENKAS-VISA	6/18/2024	WI DEPT OF JUSTICE	1,000.00
	Manual Check	REGISTRATION FEES M. RENKAS	
TREMEL-VISA	6/18/2024	RAY ALLEN MAN. - VISA	321.98
	Manual Check	DOG SUPPLIES / EQUIPMENT	
TREMEL-VISA	6/18/2024	PAYPAL - VISA	300.00
	Manual Check	WLECHA REGISTRATION TRAINING	
TREMEL-VISA	6/18/2024	WALMART - VISA	18.93
	Manual Check	53Q TOUCH	
LANCELLE-VIS	6/18/2024	AMAZON - VISA	176.92
	Manual Check	HYDRO-GEAR SEAL KIT	
LANCELLE-VIS	6/18/2024	POWER MOWER SALES - VISA	61.65
	Manual Check	HYDRO-GEAR BYPAS ACTUATOR	
LANCELLE-VIS	6/18/2024	ESRI - VISA	240.00
	Manual Check	ARC GIS ONLINE CREDITS 1,000	
LANCELLE-VIS	6/18/2024	FLEET FARM - VISA	80.85
	Manual Check	TIRE AND VALVE	
LANCELLE-VIS	6/18/2024	SAMS CLUB - VISA	549.00
	Manual Check	MULTIPLE DEPARTMENTS LAPTOP	
LANCELLE-VIS	6/18/2024	SAMS CLUB - VISA	204.82
	Manual Check	FIRE DEPT LUNCH - EDUCATION	
LANCELLE-VIS	6/18/2024	MENARDS - VISA	194.36
	Manual Check	SUPPLIES FIRE DEPARTMENT	
LANCELLE-VIS	6/18/2024	MENARDS - VISA	94.95
	Manual Check	OVAL GLIDE BLACK	
LANCELLE-VIS	6/18/2024	BRADY WORLDWIDE INC	85.07
	Manual Check	M61-AC AND M611 AC ADAPTER	
LANCELLE-VIS	6/18/2024	MENARDS - VISA	-74.45
	Manual Check	CREDIT FOR RETURN ITEMS	
LANCELLE-VIS	6/18/2024	MENARDS - VISA	40.32
	Manual Check	HEAVY DUTY 16QT CRATE AND SPRAY BOTTLE	
LANCELLE-VIS	6/18/2024	ADVANCE AUTO PARTS	44.21
	Manual Check	BATTERY LAWN GARDEN	

6/12/2024 11:36 AM

Check Register - Quick Report - ALL

Page: 6

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 6/18/2024

From Account:

Thru: 6/18/2024

Thru Account:

Check Nbr	Check Date	Payee	Amount
LANCELLE-VIS	6/18/2024	FLEET FARM - VISA	77.96
	Manual Check	CORD REEL TIRE SPINNER	
LANCELLE-VIS	6/18/2024	MENARDS - VISA	420.45
	Manual Check	PAINT, SUPPLIES FOR FIRE DEPARTMENT	
LANCELLE-VIS	6/18/2024	SAMS CLUB - VISA	548.36
	Manual Check	SODA & SUPPLE FOR OFFICE	
LANCELLE-VIS	6/18/2024	SAMS CLUB - VISA	-5.48
	Manual Check	CREDIT FOR RETURNED ITEM	
RADLOFF-VISA	6/18/2024	AUTEL ROBOTICS - VISA	145.00
	Manual Check	EVO MAX CHARGER	
RADLOFF-VISA	6/18/2024	DEPT. OF TRANSPORTATION - VISA	5.00
	Manual Check	REGISTRATION AUTELMAX4T DRONE	
RENKAS - VIS	6/18/2024	WI DEPT OF JUSTICE	20.00
	Manual Check	REGISTRATION FEE M. RENKAS	
RENKAS - VIS	6/18/2024	ORIENTAL TRADING - VISA	240.48
	Manual Check	EDUCATIONAL MATERIALS	
RENKAS - VIS	6/18/2024	PACKTRACK-VISA	140.00
	Manual Check	ANNUAL HANDLER SUBSCRIPTION	
UNITEDHEALTH	6/18/2024	UNITED HEALTHCARE	34,362.93
	Manual Check	HEALTH PREMIUMS	
		Grand Total	303,545.95

6/12/2024 11:36 AM

Check Register - Quick Report - ALL

Page: 7

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 6/18/2024

From Account:

Thru: 6/18/2024

Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	100,892.26
Total Expenditure from Fund # 002 - Water Fund	35,515.38
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	44,279.98
Total Expenditure from Fund # 004 - Capital Projects Fund	6,478.64
Total Expenditure from Fund # 006 - K-9 Fund	1,235.78
Total Expenditure from Fund # 007 - Storm Water Fund	3,432.83
Total Expenditure from Fund # 008 - TID #1 Fund	92,724.71
Total Expenditure from Fund # 009 - TID #2 Fund	645.75
Total Expenditure from Fund # 010 - Parks & Recreation	899.00
Total Expenditure from Fund # 011 - ARPA	6,023.90
Total Expenditure from Fund # 012 - Fire Department	10,187.00
Total Expenditure from Fund # 013 - Police Department	1,230.72
Total Expenditure from all Funds	303,545.95



MEETING MINUTES – VILLAGE BOARD (Regular)

Date/Time: Tuesday June 4th 2024 (6:00 P.M.)

Location: Hobart Village Office (2990 South Pine Tree Road)

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call. The meeting was called to order by Rich Heidel at 6:00 pm. David Dillenburg, Vanya Koepke, Melissa Tanke, Tammy Zittlow and Rich Heidel were present.
2. Certification of the open meeting law agenda requirements and approval of the agenda - ACTION: To certify the open meeting law agenda requirements and approval of the agenda. MOTION: Heidel SECOND: Koepke VOICE VOTE: 5-0.
3. Pledge of Allegiance - Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS

A. PUBLIC HEARING – Modifications/Amendments to the Zoning Ordinance, Chapter 295, Sections 295-30 (R-1: Residential District), 295-42 (R-2: Residential District), 295-55 (R-3: Residential District), 295-68 (R-4: Single and Two-Family Residential District), 295-174 (ER: Estate Residential District), and 295-187 (R-2-R: Rural Residential District) of Chapter 295 (Zoning) relating to conditional uses

Village Staff has recently received an inquiry to locate a Community Living Arrangement facility within the Village. Wisconsin State Statutes require that a municipality shall make a procedure available to enable such facilities to request permission to be located within residential zoning districts. When reviewing the state statutes and the Village's existing zoning code, it was noticed that the Village is not in compliance with state statutes relating to potential placements of "community living arrangement" facilities.

Todd Gerbers, Director of Planning & Code Compliance, explained the zoning ordinance modifications/amendments being proposed in 2024-06.

President Heidel opened the Public Hearing at 6:04pm

Appearing before the Board:

Chris Skogan, 565 Sunlite Dr

Donna Severson, 362 Crosse Point Ct

Chris Vanderveren 580 Pebblestone Cir

Mark Kwaterski, 4100 Crooked Stick Ct

President Heidel closed the Public Hearing at 6:14pm.

B. ACTION on aforesaid agenda item – Ordinance 2024-06 (AN ORDINANCE TO REPEAL AND RECREATE SECTIONS OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY SECTION 30 (CONDITIONAL USES) OF ARTICLE VI (R-1 RESIDENTIAL DISTRICT), SECTION 42 (CONDITIONAL USES) OF ARTICLE VII (R-2 RESIDENTIAL DISTRICT), SECTION 55 (CONDITIONAL USES) OF ARTICLE VIII (R-3 RESIDENTIAL DISTRICT), SECTION 68 (CONDITIONAL USES) OF ARTICLE IX (R-4 SINGLE- AND TWO-FAMILY RESIDENTIAL DISTRICT), SECTION 174 (CONDITIONAL USES) OF ARTICLE XVI (ER ESTATE RESIDENTIAL DISTRICT), SECTION 187 (CONDITIONAL USES) OF ARTICLE XVII (R-2-R RURAL RESIDENTIAL DISTRICT), OF CHAPTER 295 (ZONING)). Modifications/Amendments to the Zoning Ordinance, Chapter 295, Sections 295-30 (R-1: Residential District), 295-42 (R-2: Residential District), 295-55 (R-3: Residential District), 295-68 (R-4: Single and Two-Family Residential District), 295-174 (ER: Estate Residential District), and 295-187 (R-2-R: Rural Residential District) of Chapter 295 (Zoning) relating to conditional uses. ACTION: To approve Ordinance 2024-06 MOTION: Koepke SECOND: Dillenburg VOICE VOTE: 5-0.

C. PUBLIC HEARING - Consider a Conditional Use Permit for a residential based wellness facility for substance and alcohol addiction residents located at 4735 Fonda Fields Ct., HB-2485 & HB-2492

Summit Behavioral Health, LLC (Green Bay Recovery Center) is proposing to purchase the property located at 4735 Fonda Fields Ct., (HB-2485, HB-2492, & HB-2493) and operate a residential based wellness facility for substance and alcohol addiction residents at this location. The parcels HB-2485 & HB-2492 are currently zoned R-1: Residential and parcel HB-2493 is currently zoned B-1: Community Business District. Such a facility is only allowed in the R-1: Residential zoning district as a Conditional Use Permit (CUP).

President Heidel opened the Public Hearing at 6:21pm

Todd Gerbers, Director of Planning & Code Compliance presented the Conditional Use Permit

Appearing before the Board via email:

Hanaway Ross Law Firm (representing Keith Boye and ATG RE Holdings LLC)

Abhilash Vaishnav (1223 North Sedona Circle)

Annette King and Dave Masepohl (4493 Forest Road)

Stacie Bryant (4659 Clear View Lane) 2 separate emails were presented

Tom and Chris Wiesner (4248 Westbrook Court)

Dan Bake (Thornberry Creek Community Association)

Julianna Guyette (4635 Clear View Lane)

Shiza Khan (Address unknown)

Peter Hartmann (4292 Hilton Head Drive)

Nick Phillips (4497 Forest Road)

Rob Norris, Summit Behavioral Health, presented their proposal

President Heidel explained the procedure that this cup must go through to get to the Village Board

Appearing before the Board in person:

Jason Frisch, 4727 Fonda Fields Ct

Tracy Rosiek, 4730 Fonda Fields Ct, lot 1 & 4

Rob Norris, Summit Behavioral Health

Alison Denil, Summit Behavioral Health

Chris Skogan, 565 Sunlite Dr

Donna Severson, 362 Crosse Point Ct

Jim Jerzak, 4515 Hillcrest Dr

John Rather, 697 Mapleview Ct

Christopher Zahn, 1960 Moraine Ter, Green Bay

Debra Danforth, 2141 S Overland, Oneida Behavioral Health

Lisa Mascolo, 4444 Nakoma Trl

Karen Gebhardt, 4482 Creek Valley Ln

Melinda Danforth, N7210 Seminary Rd, Oneida

John Cass, 1501 Kiowa Trl

President Heidel called for a 5 minute recess at 7:51pm.

President Heidel called the meeting back to order at 8:02pm.

Patricia Salo, 4643 Forest Rd

Meredith Walbrun, 4446 N. Pine Tree Rd

Carol Rafferty, 4503 Wyandot Trl

Grant Armour, 1333 Navajo Trl

Dennis Young, 1108 Thornberry Creek Dr

Mike Kwaterski, 4584 Crooked Creek Ln

Terry Bouressa, Hanaway Ross Law Firm (representing Keith Boye and ATG RE Holdings LLC)

Ben Turriff, 1130 Crooked Creek Rd

Marianne Herlache, 4766 Wedgestone Ct
Karen Knutsen, 4619 Crooked Creek Ln
Jim Daniels, 4758 Clear View Ln
Troy Mayne, Dewitt LLP, representing the applicants
Tracy Rosiek, 4730 Fonda Fields Ct, lot 1 & 4, appearing a second time before the board
Mary Wilke, 4629 Clear View Ln

Chief Renkas addressed the board regarding inquiries into other facilities owned by the applicant and to address traffic concerns.

Sid White, 2565 Oakwood Dr
Jason Frisch, 4727 Fonda Fields Ct, appearing a second time before the Board

President Heidel closed the Public Hearing at 9:33pm.

D. ACTION of aforesaid agenda item. ACTION: To continue this public hearing to the July 2, 2024 Village Board Meeting commencing at 6:00pm. MOTION: Heidel SECOND: Tanke VOTE: 5-0.

ACTION: To recess for 5 minutes at 9:35pm. MOTION: Heidel SECOND: Zittlow, VOICE VOTE: 5-0.

The Board reconvened at 9:47pm.

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices; B. VILLAGE BOARD: Minutes of May 17th 2024 (Regular); C. SITE REVIEW COMMITTEE: Minutes of October 18th 2023 - ACTION: To approve the consent agenda MOTION: Dillenburg SECOND: Koepke VOICE VOTE: 5-0.

6. ITEMS REMOVED FROM CONSENT AGENDA - None

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

No one spoke under Citizen's Comments.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. INFORMATION – April 2024 Hobart-Lawrence Police Department Monthly Report Village Administrator Kramer presented the report.

The Public Works and Utilities Advisory Commission meeting will be held on June 10.
The Site Review Committee will meet in June.

9. COMMITTEE REPORTS AND ACTIONS

A. DISCUSSION AND ACTION - New 11,873 square foot commercial building and associated site improvements – Founders Terrace, HB-524-2 (Page 65)

This property located along Founders Terrace at the intersection of Centerline Dr., is currently undeveloped, and the proposed project will consist of a new 11,873 square foot, single story, car wash and retail/commercial facility. Access to the site will be through multiple new driveways from both Founders Terrace and Centerline Dr. which will provide separate access to both the car wash and retail areas. (Developer: Folkman Holdings, LLC; Applicant: Robert E. Lee & Associates / Bayland Buildings, Inc.)

No action taken.

10. OLD BUSINESS – None.

11. NEW BUSINESS

A. DISCUSSION AND ACTION – Petition Requesting the Lowering of the Speed Limit And Sidewalks on Copilot Way and Autumn Joy Drive

A petition has been filed with the Village requesting that a sidewalk be installed from Autumn Joy to South Pine Tree Road, and that the speed limit on Autumn Joy be reduced from 35 MPH to 25 MPH. Staff is requesting the Board officially accept the petition and assign the issue to the Public Works and Utilities Advisory Commission for discussion at their June 10th meeting.

ACTION: To accept the petition and assign the issue to the June 10, 2024 meeting of the Public Works and Utilities Advisory Commission
MOTION: Heidel SECOND: Zittlow VOICE VOTE: 5-0.

B. DISCUSSION AND ACTION – COPS Grant Authorization (Hobart-Lawrence Police Department)

HLPD is unable to have two officers on (one in Hobart and one in Lawrence) for 24-hour coverage, seven days a week, year-round - due to training, other administrative functions, vacations, sick leave, compensatory time off, and staffing vacancies. The department is requesting the Village of Hobart and the Town of Lawrence Boards to authorize submission to the 2024 COPS Hiring Grant. The deadline to apply in the current fiscal year is June 6th. Police Chief Renkas reviewed the grant.

ACTION: To authorize the Police Department to submit the application for the 2024 COPS Hiring Grant. MOTION: Dillenburg SECOND: Zittlow VOICE VOTE: 5-0.

C. DISCUSSION AND ACTION – ARPA Funding

The request is to expend \$119,330.77 in ARPA (American Resue Plan Act) funds on a number of projects and items in the Village. This would exhaust nearly all of the remaining ARPA funds, which need to be expended by the end of the year. Administrator Kramer reviewed the ARPA expenditure proposal.

ACTION: To approve the plan to expend the remaining ARPA funds as presented. MOTION: Dillenburg SECOND: Tanke VOICE VOTE: 5-0.

D. DISCUSSION AND ACTION – Brown County Intergovernmental 2024-2025 Property Tax Bill Agreement

Staff would recommend approving the agreement, choosing Option A (where the County mails tax bills for the municipality). This is similar to agreements in previous years.

ACTION: To approve the Brown County Intergovernmental 2024-2025 Property Tax Bill Agreement choosing option A. MOTION: Heidel SECOND: Zittlow VOICE VOTE: 5-0

E. DISCUSSION - Items for future agenda consideration or Committee assignment – There will be a revaluation presentation by the Assessor.

F. ADJOURN to CLOSED SESSION (10:12 PM) – ACTION: To go into closed session 1) Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility RE: Personnel; 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: Sale of Property/TID Projects/Development Agreements, and 3) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs; Potential Litigation.
MOTION: Heidel SECOND: Koepke ROLL CALL VOTE: 5-0.

G. CONVENE into open session (11:20 PM) – MOTION: Heidel SECOND: Dillenburg ROLL CALL VOTE: 5-0.

H. ACTION from closed session – ACTION: To hire Kyle Ambrosius as the Water Utility Operator at a starting wage of \$27.00 per hour, and to post the position of Public Works Crewmember which he previously filled MOTION: Dillenburg SECOND: Zittlow VOICE VOTE: 5-0.

12. ADJOURN (11:21 PM) – MOTION: Heidel SECOND: Dillenburg VOICE VOTE: 5-0.

Respectfully submitted by Lisa Vanden Heuvel, Village Clerk



Village of Hobart Public Works & Utilities Advisory Committee Minutes
Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI

Date/Time: Monday, March 11, 2024 (5:00 P.M.)

Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
 - a. **The meeting was called to order by Dave Dillenburg at 5:04pm. Roll Call: Dave Dillenburg, Dave Baranczyk, Don Dahlstrom, Kevin Gannon, Ron Hieronimczak, James Kubalak Dan DeRuyter present.**
 - b. **Vanya Koepke was excused.**
2. Certification of the open meeting law agenda requirements and approval of the agenda.
3. Approval of the Minutes – January 15th, 2024
4. Public comments on non-agenda items.

ACTION ITEMS

5. DISCUSSION AND ACTION – Review and Discuss Residents Request to Change Wyldberrry Way From a Private Road Status to a Public Right of Way.
 - a. **Staff**
6. DISCUSSION AND ACTION – Review and Discuss the Lowering of the Speed Limit on S. Pine Tree Road.
 - b. Staff presented
7. UPDATE – Director and Activity Reports

8. ADJOURNMENT

- a. Motion by Don Dahlstrom, seconded by Kevin Gannon to adjourn. All in favor. Motion carried. Meeting adjourned at 5:42pm.

V I L L A G E O F
HOBART
 GREATNESS IS GROWING
MEMORANDUM



TO: Village Board of Trustees
FROM: Lisa Vanden Heuvel, Village Clerk
RE: 2024-2025 Alcohol Beverage & Cigarette, Tobacco, and Electronic Vaping Device License Applications
DATE: June 11, 2023

BACKGROUND

All Alcohol Beverage & Cigarette, Tobacco, and Electronic Vaping Licenses expire June 30th of each year and the new licenses take effect July 1st. The following applications were received and reviewed. The Board was provided a list of applicants on May 21, 2024 and a Class I legal notice was published on June 7, 2024.

Background checks have been completed by the Hobart / Lawrence Police Department and yielded no disqualifying results. To date, there has been no correspondence regarding outstanding liquor/beer distributor bills for any of the applicants. Should there be any such information from a supplier, the license will be withheld until the outstanding invoices are paid.

Combination Class "B" Beer and "Class B" Liquor Retail Licenses for the 2024-2025 licensing period:

1. Long Drive Inn, LLC dba Long Drive Supper Club – 897 Riverdale Drive
Agent: Thomas Jackson – 2693 E. River Drive, Green Bay, WI 54301
2. Oneida Golf Enterprise dba Thornberry Creek at Oneida – 4470 N. Pine Tree Road
Agent: Brandon Bunker – 3182 Trenton Lane, Green Bay, WI 54313
3. Fleet & Alice's Gas Light Inn – 915 Edgar Drive
Agent: David Jordan – 915 Edgar Drive, Hobart, WI 54155
4. White Eagle Bar & Grill – 2994 E Service Road
Agent: Wayne Metoxen – 254 Florist Drive, De Pere, WI 54115

Combination Class "B" Beer and Reserve "Class B" Liquor Retail License for the 2024-2025 licensing period:

1. D2 of Hobart dba D2 Sports Pub– 530 Larsen Orchard Parkway
Agent: Howard Johnston – 2743 St. Ann Drive, Green Bay, WI 54311

Class "B" Beer Retail License:

1. Scott's Subs Hobart, LLC – 550 Centennial Centre Boulevard
Agent: Heather Leonard – 565 Sunlite Drive, Hobart, WI 54155

Cigarette, Tobacco, and Electronic Vaping Device Retail License:

1. Jimmy O's Golf Shop – 897 Riverdale Drive
Agent: James Ostrowski – 1475 W. Marhill Rd, Green Bay, WI 54313
2. Oneida Golf Enterprise dba Thornberry Creek at Oneida – 4470 N. Pine Tree Road
Agent: Joe Hanrahan – 3481 Baywatch Drive, Green Bay, WI 54311

RECOMMENDATION

To approve the Alcohol Beverage & Cigarette, Tobacco, and Electronic Vaping Device licenses for the 2024-2025 license year as presented.



RESOLUTION 2024-08

A RESOLUTION APPROVING THE COMPLIANCE MAINTENANCE ANNUAL REPORT FOR THE YEAR 2023

BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

BE IT RESOLVED by the Village Board of the Village of Hobart, County of Brown, State of Wisconsin, that the Hobart Village Board has reviewed and approved the "Compliance Maintenance Annual Report for 2023", which is specifically referred to as the "CMAR" relative to the Village's sanitary sewer collection system, and

BE IT FURTHER RESOLVED, that the Hobart Village Board does hereby approve the transfer of \$12,000 from the Sanitary Sewer-CMAR Sewer Replace Account (003-00-62000-102-000) to the CMAR Fund-State Investment Pool (003-00-11021-000-00).

Adopted this 18th day of July, 2024.

Richard Heidel, Village Board President

Attest:

Lisa Vanden Heuvel, Village Clerk

Aaron Kramer, Village Administrator

DATE: 02/07/2024

Wisconsin Department of Revenue
Final Major Class Comparison

EQMCC701FWI

Page 18 of 24

EQ ADMIN AREA 81 Green Bay
COUNTY 05 Brown County
VILLAGE 126 Hobart

Year	Property Class	Municipal Assessed Value	DOR Base Value	% of DOR Base Value	Ratio (%)	Major Class Municipal Compliance Status	Type Of Notice Issued
2023	Residential	958,211,100	1,156,144,600	78.77	82.88	NO	
	Commercial	249,737,200	291,712,500	19.87	85.61	NO	
	Agricultural	1,359,600	1,602,000	0.11	84.87		
	Sum Of 5, 5M, 6, 7	13,740,800	14,938,500	1.02	91.98		
	Personal	3,194,900	3,398,800	0.23	94.00		
	Total	1,226,243,600	1,467,796,400	100.00	83.54	NO	
2022	Residential	924,747,200	983,419,500	79.19	94.03	YES	
	Commercial	232,282,200	239,585,500	19.29	96.95	YES	
	Agricultural	1,430,700	1,430,100	0.12	100.04		
	Sum Of 5, 5M, 6, 7	13,759,900	14,648,200	1.18	93.94		
	Personal	2,870,700	2,842,200	0.23	101.00		
	Total	1,175,090,700	1,241,925,500	100.00	94.62	YES	
2021	Residential	896,198,900	876,522,000	79.64	102.24	YES	
	Commercial	218,505,900	205,400,000	18.66	106.38	YES	
	Agricultural	1,348,400	1,348,200	0.12	100.01		
	Sum Of 5, 5M, 6, 7	14,175,500	14,636,000	1.33	96.85		
	Personal	2,649,400	2,649,400	0.24	100.00		
	Total	1,132,878,100	1,100,555,600	100.00	102.94	YES	
2020	Residential	707,401,300	813,044,300	79.82	87.01	NO	
	Commercial	174,691,900	185,425,100	18.20	94.21	YES	
	Agricultural	1,326,100	1,394,400	0.14	95.10		
	Sum Of 5, 5M, 6, 7	9,858,400	15,688,300	1.54	62.84		
	Personal	2,788,600	3,031,100	0.30	92.00		
	Total	896,066,300	1,018,583,200	100.00	87.97	NO	
2019	Residential	697,054,100	763,319,100	81.45	91.32	YES	
	Commercial	153,103,200	155,723,700	16.62	98.32	YES	
	Agricultural	1,270,100	1,342,300	0.14	94.62		
	Sum Of 5, 5M, 6, 7	9,794,400	14,017,700	1.50	69.87		
	Personal	2,608,800	2,805,200	0.30	93.00		
	Total	863,830,600	937,208,000	100.00	92.17	YES	
2018	Residential	683,206,200	724,342,600	82.61	94.32	YES	
	Commercial	138,056,600	135,771,800	15.48	101.68	YES	
	Agricultural	1,282,700	1,316,100	0.15	97.46		
	Sum Of 5, 5M, 6, 7	9,717,700	12,682,100	1.45	76.63		
	Personal	2,616,400	2,725,400	0.31	96.00		
	Total	834,879,600	876,838,000	100.00	95.21	YES	
2017	Residential	659,699,700	668,096,300	83.67	98.74	YES	
	Commercial	114,331,800	113,316,900	14.19	100.90	YES	
	Agricultural	1,285,600	1,291,100	0.16	99.57		
	Sum Of 5, 5M, 6, 7	9,020,000	10,782,800	1.35	83.65		
	Personal	4,852,800	5,028,800	0.63	96.50		
	Total	789,189,900	798,515,900	100.00	98.83	YES	

2023 Consumer Confidence Report Data

Village of Hobart Water Utility

40516982 HOBART WATERWORKS - SERVICE AREA #1

40517697 HOBART WATERWORKS - SERVICE AREA #2

40520777 HOBART WATERWORKS - SERVICE AREA #3

40526398 HOBART WATERWORKS - SERVICE AREA #4

We are pleased to present to you this year's Annual Quality Water Report. This report is designed to inform you about the quality of water and the services we deliver to you every day. Our constant goal is to provide you with a safe and dependable supply of drinking water. We want you to understand the efforts we make to continually improve the water treatment process and protect our water resources. We are committed to ensuring the quality of your water.

The Village of Hobart Water Utility provides public water to four distinct service areas: Service Area 1 in the northern area of Hobart consisting of all Hobart water utilities north of Highway 54, Service Area 2 which includes all utilities between Adam Drive and Highway 54, and Service Area 3 which is all Hobart utilities south of Adam Drive to Schuring Road, and Service Area 4 which is the Hemlock Subdivision Area. All four service areas receive their water supply sourced from Lake Michigan through the Green Bay Water Utility, Ashwaubenon Waterworks, and Lawrence Waterworks. The Village groundwater well located on Pleasant Valley Drive is maintained and used as an emergency back-up station for Service Area 1.

This report shows our water quality and what it means. If you have any questions about this report or concerning your water utility, please contact the **Village of Hobart at (920) 869-1011**. We want our valued customers to be informed about their Water Utility. If you want to learn more, please attend any of our regularly scheduled Public Works and Utility meetings. They are held on **the 2nd Monday of each month at 5:00 p.m. or as needed at the Hobart Village Office at 2990 S. Pinetree Rd.**

Water System Information

If you would like to know more about the information contained in this report or if you would like a copy of the source water assessment, please contact the Public Works Department, at (920) 869-3807. You may also log onto the Village of Hobart website at www.Hobart-wi.org.

Health Information

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune systems disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbial contaminants are available from the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Sources of Water

Source ID	Source	Depth (In ft.)	Status	Service Area	Waterbody Name	Purchased From/PWS ID
1	Groundwater	785	Emergency	1		
2	Purchased Surface Water		Active	1	L. Michigan	Green Bay Waterworks /40503562
1	Purchased Surface Water		Active	2	L. Michigan	Ashwaubenon Waterworks / 40504563
1	Purchased Surface Water		Active	3	L. Michigan	Ashwaubenon Waterworks / 40504563
1	Purchased Surface Water		Active	4	L. Michigan	Lawrence Waterworks / 40516256

Educational Information

The sources of drinking water, both tap water and bottled water, include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity.

Contaminants that may be present in source water include:

- Microbial contaminants, such as viruses and bacteria which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
- Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban stormwater runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban stormwater runoff and residential uses.
- Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban stormwater runoff and septic systems.
- Radioactive contaminants, which can be naturally occurring or be the result of oil and gas production and mining activities.

To ensure that tap water is safe to drink, EPA prescribes regulations that limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water, which shall provide the same protection for public health.

Definitions

Term	Definition
AL	Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
HA and HAL	HA: Health Advisory. An estimate of acceptable drinking water levels for a chemical substance based on health effects information. HAL: Health Advisory Level is a concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice. Health Advisories are determined by US EPA.
HI	HI: Hazard Index: A Hazard Index is used to assess the potential health impacts associated with mixtures of contaminants. Hazard Index guidance for a class of contaminants or mixture of contaminants may be determined by the US EPA or Wisconsin Department of Health Services. If a Health Index is exceeded a system may be required to post a public notice.
Level 1 Assessment	A Level 1 assessment is a study of the water system to identify potential problems and determine, if possible, why total coliform bacteria have been found in our water system.
Level 2 Assessment	A Level 2 assessment is a very detailed study of the water system to identify potential problems and determine, if possible, why an E. coli MCL violation has occurred or why total coliform bacteria have been found in our water system, or both, on multiple occasions.
MCL	Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
MCLG	Maximum Contaminant Level Goal: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
MFL	million fibers per liter
MRDL	Maximum residual disinfectant level: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
MRDLG	Maximum residual disinfectant level goal: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
mrem/year	millirems per year (a measure of radiation absorbed by the body)
NTU	Nephelometric Turbidity Units
pCi/l	picocuries per liter (a measure of radioactivity)
ppm	parts per million, or milligrams per liter (mg/l)
ppb	parts per billion, or micrograms per liter (ug/l)
ppt	parts per trillion, or nanograms per liter
ppq	parts per quadrillion, or picograms per liter
PHGS	PHGS: Public Health Groundwater Standards are found in NR 140 Groundwater Quality. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.
RPHGS	RPHGS: Recommended Public Health Groundwater Standards: Groundwater standards proposed by the Wisconsin Department of Health Services. The concentration of a contaminant which, if exceeded, poses a health risk and may require a system to post a public notice.
SMCL	Secondary drinking water standards or Secondary Maximum Contaminant Levels for contaminants that affect taste, odor, or appearance of the drinking water. The SMCLs do not represent health standards.
TCR	Total Coliform Rule
TT	Treatment Technique: A required process intended to reduce the level of a contaminant in drinking water.

Detected Contaminants in the Distribution System

Your water was tested for many contaminants last year. We are allowed to monitor for some contaminants less frequently than once a year. The following tables list only those contaminants which were detected in your water. If a contaminant was detected last year, it will appear in the following tables without a sample date. If the contaminant was not monitored last year, but was detected within the last 5 years, it will appear in the tables below along with the sample date.

Disinfection Byproducts:

Typical Source of Contaminant: By-product of drinking water chlorination

Contaminant (units)	Service Area #	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2021)	Violation
TTHM (ppb)	1	D1	80	0	32.0	23.7		No
TTHM (ppb)	1	D2	80	0	24.0	30.3-35.6		No
TTHM (ppb)	1	D12	80	0	28.7	37.9-48.3		No
HAA5 (ppb)	1	D2	60	60	9	6-15		No
HAA5 (ppb)	1	D12	60	60	4	6-6		No
Bromate (ppb)	1		10	10	6.4	0.55-6.4		No
HAA5 (ppb)	2	D2	60	60	12	12		No
TTHM (ppb)	2	D4	80	0	28.9	28.9		No
HAA5 (ppb)	3	D2	60	60	11	11		No
TTHM (ppb)	3	D1	80	0	28.5	28.5		No
HAA5 (ppb)	4	D1	60	60	26	26		No
TTHM (ppb)	4	D1	80	0	36.9	36.9		No

Lead and Copper:

Contaminant (units)	Service Area #	Action Level	MCLG	90th Percentile Level Found	# Of Results	Sample Date (if prior to 2021)	Violation
COPPER (ppm)	1	AL=1.3	1.3	.6870	0 of 20 results were above the action level.		No
LEAD (ppb)	1	AL=15	0	2.30	0 of 20 results were above the action level.		No
COPPER (ppm)	2	AL=1.3	1.3	.5450	0 of 5 results were above the action level.		No
LEAD (ppb)	2	AL=15	0	1.45	1 of 5 results were above the action level.		No

Contaminant (units)	Service Area #	Action Level	MCLG	90th Percentile Level Found	# Of Results	Sample Date (if prior to 2021)	Violation
COPPER (ppm)	3	AL=1.3	1.3	.2530	0 of 10 results were above the action level.		No
LEAD (ppb)	3	AL=15	0	0.87	0 of 10 results were above the action level.		No

Typical Source of Contaminant: Corrosion of household plumbing systems, Erosion of natural deposits

Unregulated Contaminants

Unregulated contaminants are those for which EPA has not established drinking water standards. The purpose of unregulated contaminant monitoring is to assist EPA in determining the occurrence of unregulated contaminants in drinking water and whether future regulation is warranted. EPA required us to participate in this monitoring.

Contaminant (units)	Level Found	Range	Sample Date (if prior to 2021)
CHLOROMETHANE (METHYLCHLORIDE) (ppb)	0.38	0.38	11/8/2018

Additional Health Information:

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Hobart Waterworks is responsible for providing high quality drinking water but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at www.epa.gov/safewater/lead.

Detected Contaminants from Purchased Water

Our water system purchases water from GREEN BAY WATERWORKS. In addition to the detected contaminants listed above, these are the results from GREEN BAY WATERWORKS.

Inorganic Contaminants:

Contaminant (units)	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2021)	Violation	Typical Source of Contaminant
ARSENIC (ppb)	10	n/a	1.10	Nd-1.10	2021	No	Erosion of natural deposits; Runoff from orchards; Runoff from glass and electronics production wastes

Contaminant (units)	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2021)	Violation	Typical Source of Contaminant
BARIUM (ppm)	2	2	.02	.019-.002		No	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits
FLUORIDE (ppm)	4	4	0.88	0.64-0.88		No	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories
NITRATE (NO ₃ -N) (ppm)	10	10	0.34	0.28-0.34		No	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits
Nickel (ppb)	100	n/a	1.1	Nd-1.10	2022	No	Nickel occurs naturally in soils, groundwater, surface water, and is often used in electroplating, stainless steel, and alloy products

Radioactive Contaminants:

Contaminant (units)	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2021)	Violation	Typical Source of Contaminant
GROSS ALPHA, EXCL. R & U (pCi/l)	15	n/a	0.8	0.8	4/6/2020	No	Erosion of natural deposits
RADIUM, (226 + 228) (pCi/l)	5	0	0.4	0.4	4/6/2020	No	Erosion of natural deposits
COMBINED URANIUM	30	n/a	0.4	0.4	4/6/2020	No	Erosion of natural deposits

Contaminants with a Public Health Groundwater Standard, Health Advisory Level, or a Secondary Maximum Contaminant Level

The following table lists contaminants which were detected in your water and that have either a Public Health Groundwater Standard (PHGS), Health Advisory Level (HAL), or a Secondary Maximum Contaminant Level (SMCL), or both. There are no violations for detections of contaminants that exceed Health Advisory Levels, Public Health Groundwater Standards or Secondary Maximum Contaminant Levels. Secondary Maximum Contaminant Levels are levels that do not present health concerns but may pose aesthetic problems such as objectionable taste, odor, or color. Public Health Groundwater Standards and Health Advisory Levels are levels at which concentrations of the contaminant present a health risk.

Contaminant (units)	SMCL (ppm)	PHGS or HAL (ppm)	Level Found	Range	Sample Date (If prior to 2023)	Typical Source of Contaminant
CHLORIDE (ppm)	250	n/a	16	16		Runoff/leaching from natural deposits, road salt, water softeners

SULFATE (ppm)	250	n/a	22	21 - 22		Runoff/leaching from natural deposits, industrial wastes
Manganese (ppm)	0.05	0.3	0.00053	0.00053		Leaching from natural deposits
TOTAL DISSOLVED SOLIDS (ppm)	500	n/a	160	140 - 160		Runoff and leaching from natural deposits; seawater influence
pH	6.5 – 8.5	n/a	7.8	7.6 – 7.8		Runoff and leaching from natural deposits; seawater influence
Silver (ppm)	0.1	0.05	0.0013	0.0013		Runoff from industrial waste
Zinc (ppm)	5.0	n/a	0.0022	0.0022		Corrosion of household plumbing systems; erosion of natural deposits

Unregulated Contaminants:

Unregulated contaminants are those for which EPA has not established drinking water standards. The purpose of unregulated contaminant monitoring is to assist EPA in determining the occurrence of unregulated contaminants in drinking water and whether future regulation is warranted. EPA required us to participate in this monitoring.

Service Area 1:

Contaminant (units)	Level Found	Range	Sample Date (if prior to 2023)
SODIUM (ppm)	8.9	8.6-8.9	

PFAS Contaminants with a Recommended Health Advisory Level

Perfluoroalkyl and polyfluoroalkyl substances (PFAS) are a large group of human-made chemicals that have been used in industry and consumer products worldwide since the 1950. The following table lists PFAS contaminants which were detected in your water and that have a recommended Health Advisory Level (HAL). There are no violations for detections of contaminants that exceed recommended Health Advisory Levels. The Recommended Health Advisory Levels are levels at which concentrations of the contaminant present a health risk and are based on guidance provided by the Wisconsin Department of Health Services.

Contaminant (units)	RPHGS or HAL (ppt)	Level Found	Range
PFPeA (ppt)	n/a	1.50	1.40 – 1.60
PFHpA (ppt)	n/a	1.05	0.86 – 1.50
FOSA (ppt)	20	6.55	6.50 – 6.60
PFBA (ppt)	10000	1.80	1.70 – 1.90
PFBS (ppt)	450000	0.32	0.32 - 0.57
PFHxS (ppt)	40	0.69	0.56 – 0.99
PFHxA (ppt)	150000	1.34	1.10 – 1.90
PFNA (ppt)	30	0.57	nd – 0.57
PFOS (ppt)	20	2.13	1.60 – 2.50
PFOA (ppt)	20	2.19	1.70 – 2.70

PFPeS (ppt)	n/a	0.55	nd – 0.55
-------------	-----	------	-----------

PFAS Source: Drinking water is one way that people can be exposed to PFAS. In Wisconsin, two-thirds of people use groundwater as their source. PFAS can get in groundwater from places that make or use PFAS and releases from certain types of waste in landfills.

Synthetic Organic Contaminants including Pesticides and Herbicides

Contaminant (units)	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2023)	Violation	Typical Source of Contaminant
ATRAZINE (ppb)	3	3	0.0095	0.0071 – 0.0095		No	Runoff from herbicide used on

Other Compliance

Monitoring Violations

Description	Contaminant Group	Sample Location	Compliance Period Beginning	Compliance Period Ending
DBP Monitoring/Reporting	Dbp	Distribution System	5/4/2023	5/14/2023

We are required to monitor your drinking water for specific contaminants on a regular basis. Results of regular monitoring are an indicator of whether or not your drinking water meets health standards. During the compliance period noted in the above table, we did not complete all monitoring or testing for the contaminant(s) noted, and therefore cannot be sure of the quality of your drinking water during that time.

Actions Taken

Village staff had taken the correct sample however it was taken from the wrong sampling site, staff has reviewed sampling site location identifications to avoid this from reoccurring.

Turbidity Monitoring

In accordance with s. NR 810.29, Wisconsin Administrative Code, the treated surface water is monitored for turbidity to confirm that the filtered water is less than 0.3 NTU. Turbidity is a measure of the cloudiness of water. We monitor for it because it is a good indicator of the effectiveness of our filtration system. During the year, the highest single, entry point turbidity measurement was 0.05 NTU. The lowest monthly percentage of samples meeting the turbidity limits was 100 percent.

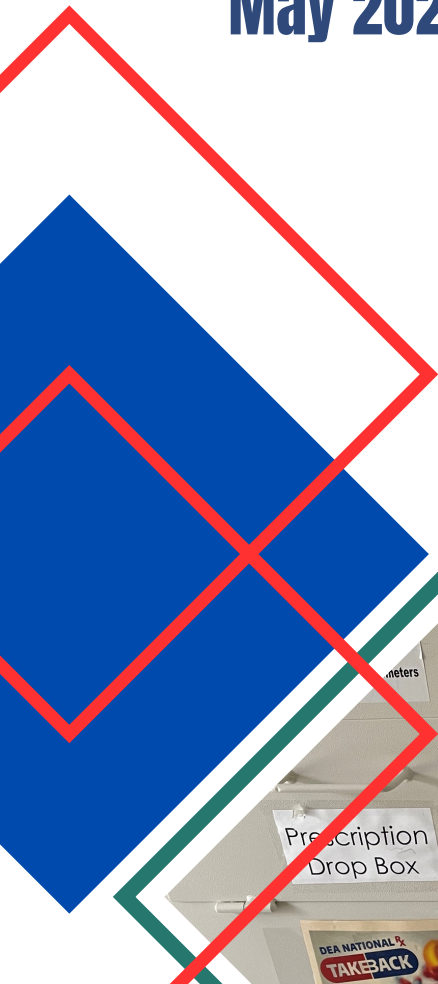
Cryptosporidium Monitoring

Cryptosporidium is tested for monthly. At no time was there any detections for cryptosporidium on the raw or tap water.



MONTHLY REPORT

May 2024



Introduction

June 10th, 2024

Village of Hobart Board - Town of Lawrence Board - Police Commission

RE: Monthly Report - May 2024

Dear Members:

Please review the monthly report for May.

If you have any questions, please feel free to contact me.

Sincerely,

Michael Renkas
Chief of Police

Hobart-Lawrence Police Department
Monthly Report - May2024

MONTHLY REPORT

MAY 2024 - SNAPSHOT



	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
Total # of Incidents	751	731	3%	3979	4398	-10%
Requests for Service	296	322	-8%	1065	1451	-27%
Officer Initiated	455	409	11%	2621	2947	-11%
Citizen Contacts/ Warnings	114	48	138%	596	260	290%
Traffic Citations	106	105	1%	623	568	10%
Speeding	23	16	44%	145	82	77%
OWI	4	0	400%	13	13	0%
Ordinance Summons	4	6	-33%	41	17	141%
Parking Tickets	2	0	200%	52	69	-25%
Warrant Pick Ups	2	4	-50%	12	8	50%
Accidents (TRAcS)	30	30	0%	112	114	-2%
	This Month	This Month Last Year	% Change	Year to Date	Last Year to Date	% Change
District Attorney Referrals/ In-Custody	27	19	42%	140	83	69%
Juvenile Criminal Referrals	0	0	0%	2	0	200%
Emergency Detentions	2	0	200%	5	3	67%
Alcohol Holds	0	0	0%	0	0	0%
Animal Bite	1	2	-50%	9	8	13%

HOBART

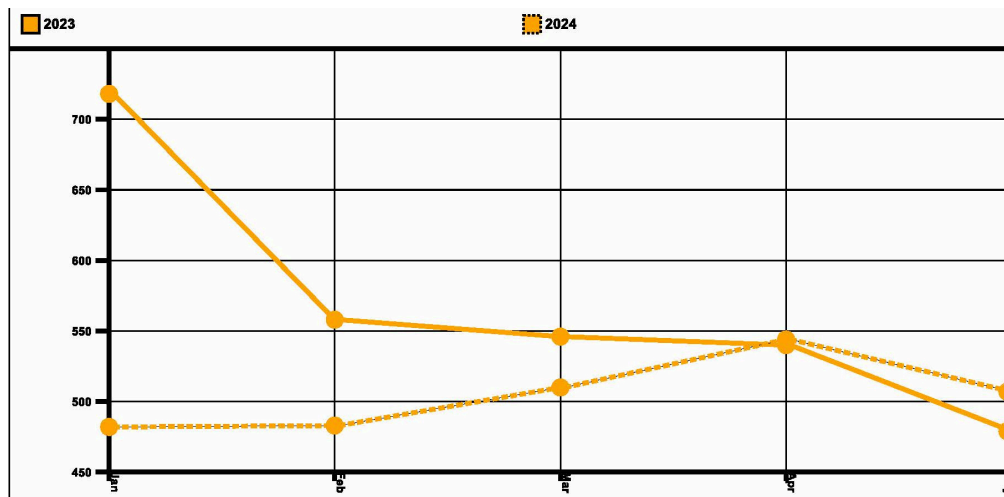
Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2023	14	12	6	11	10								53	-
	2024	7	6	3	9	12								37	-30.2%
911 HANG UP	2023	6	13	14	16	13								62	-
	2024	8	8	4	4	7								31	-50.0%
ABANDONED VEHICLE	2023	0	0	1	0	1								2	-
	2024	1	0	0	1	3								5	150.0%
ACCIDENT CALL	2023	12	13	10	8	19								62	-
	2024	12	7	8	15	20								62	0.0%
ACCIDENT WITH INJURY	2023	2	0	3	1	0								6	-
	2024	0	1	1	2	0								4	-33.3%
ALARM CALL	2023	4	4	3	6	3								20	-
	2024	12	5	9	7	8								41	105.0%
ALCOHOL CALL	2023	0	0	1	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%
ANIMAL CALL	2023	7	9	8	21	17								62	-
	2024	17	15	16	10	21								79	27.4%
ASSIST MOTORIST	2023	19	37	37	7	8								108	-
	2024	37	5	12	20	7								81	-25.0%
ASSIST OTHER LEO AGENCY	2023	10	13	3	5	7								38	-
	2024	8	7	4	3	7								29	-23.7%
AUTO THEFT	2023	1	0	0	2	2								5	-
	2024	0	0	1	1	1								3	-40.0%
BUILDING SECURITY	2023	70	62	37	16	22								207	-
	2024	74	73	60	44	22								273	31.9%
BURGLARY IN PROGRESS	2023	0	0	0	0	1								1	-
	2024	0	1	0	0	0								1	0.0%
BURGLARY OVERWITH	2023	0	1	0	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%
CARBON MONOXIDE ADAM RESPONSE	2023	0	0	0	0	0								0	-
	2024	0	1	0	0	0								1	N/A
CARBON MONOXIDE FIRE	2023	0	1	0	0	2								3	-
	2024	2	1	2	2	1								8	166.7%
CARBON MONOXIDE POLICE	2023	0	0	1	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%
CIVIL MATTER	2023	0	0	0	0	0								0	-
	2024	0	0	0	1	0								1	N/A
CIVIL PROCESS	2023	1	0	1	0	1								3	-
	2024	0	1	0	0	0								1	-66.7%
COURT CALL	2023	0	0	0	1	0								1	-
	2024	0	0	0	0	0								0	-100.0%
CRIME PREVENTION	2023	264	186	194	186	133								963	-
	2024	55	102	114	103	81								455	-52.8%
DAMAGE TO PROPERTY/CRIMINAL	2023	2	1	1	2	3								9	-
	2024	1	1	2	3	3								10	11.1%
DISTURBANCE	2023	5	4	4	6	5								24	-
	2024	4	6	4	7	5								26	8.3%
DRUGS CALL	2023	0	1	0	1	2								4	-
	2024	0	1	0	1	1								3	-25.0%
EMERGENCY COMMITTAL EM-1	2023	0	0	0	0	1								1	-
	2024	0	0	0	0	0								0	-100.0%
EXTRICATION RESCUE	2023	0	0	0	0	1								1	-
	2024	0	0	0	0	0								0	-100.0%
FIRE ALARM	2023	3	4	1	2	0								10	-
	2024	1	2	5	4	3								15	50.0%
FIRE ALARM POLICE	2023	0	0	0	1	0								1	-
	2024	0	0	0	0	0								0	-100.0%

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
FLAMMABLE SPILLS/LEAKS	2023	0	1	0	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%
FRAUD CALL	2023	4	2	4	3	0								13	-
	2024	2	2	3	0	4								11	-15.4%
GAS LEAK (INTO THE AIR)-FIRE	2023	0	0	1	0	0								1	-
	2024	0	1	0	1	0								2	100.0%
HARASSMENT COMPLAINT	2023	6	3	3	4	3								19	-
	2024	4	1	5	1	4								15	-21.1%
HAZARD CALL	2023	5	9	8	16	12								50	-
	2024	9	10	5	15	37								76	52.0%
ILLEGAL/UNAUTHORIZED BURNING	2023	0	0	1	2	1								4	-
	2024	0	0	0	1	0								1	-75.0%
JUVENILE CALL	2023	0	0	1	1	1								3	-
	2024	0	2	0	2	1								5	66.7%
LOCK-OUT FIRE CALL	2023	0	1	0	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%
LOST AND FOUND CALL	2023	1	1	0	0	2								4	-
	2024	0	0	0	1	0								1	-75.0%
MEDICAL/LIFT ASSIST CALL	2023	1	2	0	2	1								6	-
	2024	2	1	1	1	2								7	16.7%
MISSING PERSON	2023	1	0	0	0	3								4	-
	2024	1	0	0	0	0								1	-75.0%
NOISE COMPLAINT	2023	4	3	0	0	2								9	-
	2024	1	4	2	2	1								10	11.1%
ONLY IF NO OTHER INCIDENT TYPE	2023	8	3	3	9	9								32	-
	2024	10	5	9	6	9								39	21.9%
OPEN DOOR CALL	2023	0	0	0	0	1								1	-
	2024	0	0	0	1	1								2	100.0%
ORDINANCE VIOLATION	2023	0	1	2	1	1								5	-
	2024	5	0	8	1	17								31	520.0%
PARKING VIOLATION	2023	34	17	12	2	1								66	-
	2024	19	7	8	2	2								38	-42.4%
PRE-ALERT MEDICAL	2023	58	30	43	63	37								231	-
	2024	51	47	46	36	43								223	-3.5%
PUBLIC RELATIONS FIRE	2023	0	1	0	0	3								4	-
	2024	0	0	0	3	1								4	0.0%
RECKLESS DRIVING COMPLAINT	2023	9	7	14	14	14								58	-
	2024	4	11	13	8	9								45	-22.4%
RESCUE ALS CALL	2023	5	8	3	5	8								29	-
	2024	9	7	5	6	10								37	27.6%
RESCUE BLS	2023	0	0	1	1	0								2	-
	2024	0	0	0	0	0								0	-100.0%
RUNAWAY CALL	2023	0	0	1	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%
SCAM CALL	2023	0	0	2	0	0								2	-
	2024	1	1	3	0	1								6	200.0%
SEX OFFENSES	2023	4	1	2	1	1								9	-
	2024	2	1	1	2	3								9	0.0%
SMOKE/ODOR REMOVAL	2023	0	0	0	0	0								0	-
	2024	0	1	0	0	0								1	N/A
STRUCTURE FIRE	2023	1	0	0	0	1								2	-
	2024	1	0	1	2	0								4	100.0%
SUSPICIOUS PERSON	2023	3	0	1	3	2								9	-
	2024	0	2	0	3	0								5	-44.4%
SUSPICIOUS SITUATIONS	2023	6	8	2	9	11								36	-
	2024	3	4	6	6	6								25	-30.6%
SUSPICIOUS VEHICLE	2023	8	3	0	10	10								31	-
	2024	7	3	6	9	10								35	12.9%
TEST CALL	2023	0	0	1	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%

HOBART

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
THEFT CALL	2023	1	2	3	9	3								18	-
	2024	5	1	1	3	3								13	-27.8%
TRAFFIC STOP	2023	67	49	66	54	79								315	-
	2024	89	118	125	159	129								620	96.8%
TRANSPORT CALL FOR LAW	2023	0	0	0	0	0								0	-
	2024	0	1	0	0	0								1	N/A
TRESPASS CALL	2023	1	1	0	0	0								2	-
	2024	0	1	0	0	1								2	0.0%
TRUANCY CALL	2023	0	0	1	0	0								1	-
	2024	1	0	0	0	0								1	0.0%
Traffic Complaint	2023	56	32	21	20	0								129	-
	2024	0	1	0	1	0								2	-98.4%
VEGETATION FIRE	2023	0	0	0	0	3								3	-
	2024	0	0	3	3	1								7	133.3%
VEHICLE ACCIDENT WITH INJURY	2023	0	2	1	0	1								4	-
	2024	0	0	0	0	0								0	-100.0%
VEHICLE FIRE	2023	1	0	1	0	1								3	-
	2024	0	0	0	1	1								2	-33.3%
VIOLATION OF COURT ORDER	2023	0	0	0	0	0								0	-
	2024	1	1	0	0	1								3	N/A
WARRANT PICKUP/SERVICE	2023	2	1	1	2	2								8	-
	2024	3	2	1	0	1								7	-12.5%
WATER PROBLEMS	2023	0	0	0	1	0								1	-
	2024	1	0	0	0	0								1	0.0%
WEAPONS CALL	2023	0	0	0	1	0								1	-
	2024	0	0	0	1	0								1	0.0%
WELFARE CHECK	2023	11	8	22	15	15								71	-
	2024	12	5	13	16	6								52	-26.8%
WIRE DOWN CALL	2023	1	1	0	0	0								2	-
	2024	0	0	0	14	1								15	650.0%
Monthly Totals:		1200	1041	1056	1084	986								5367	



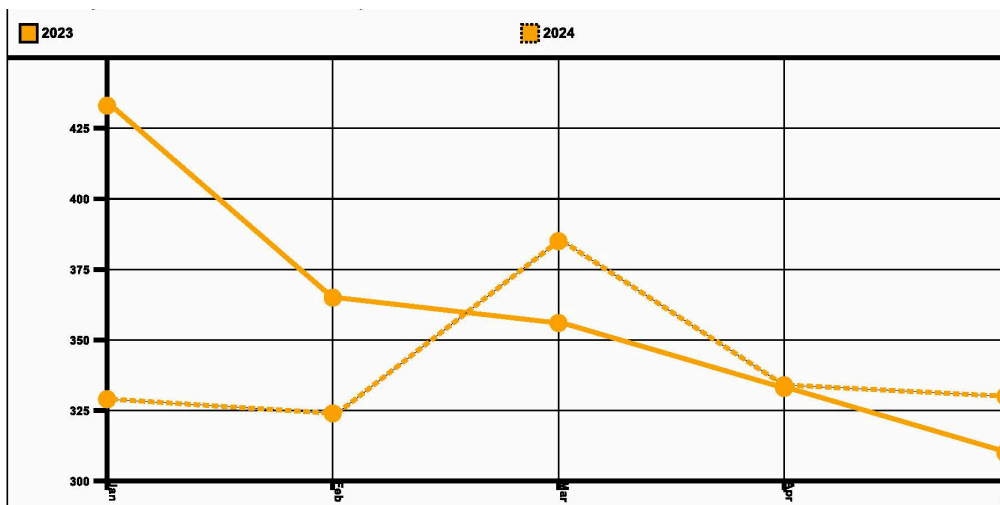
COMMITMENT ★ INTEGRITY ★ DIGNITY ★ COMPASSION

LAWRENCE

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
911 ASSIST CALL	2023	4	7	9	11	15								46	-
	2024	9	7	6	7	11								40	-13.0%
911 HANG UP	2023	8	8	7	6	17								46	-
	2024	5	4	5	1	3								18	-60.9%
ABANDONED VEHICLE	2023	0	0	0	2	0								2	-
	2024	2	0	0	0	0								2	0.0%
ACCIDENT CALL	2023	16	22	13	7	18								76	-
	2024	23	17	13	16	19								88	15.8%
ACCIDENT WITH INJURY	2023	1	0	0	1	0								2	-
	2024	1	1	0	0	0								2	0.0%
ALARM CALL	2023	6	6	4	10	3								29	-
	2024	5	4	5	2	2								18	-37.9%
ANIMAL CALL	2023	3	5	3	7	7								25	-
	2024	7	4	4	2	9								26	4.0%
ASSIST MOTORIST	2023	16	28	38	13	24								119	-
	2024	39	11	29	17	24								120	0.8%
ASSIST OTHER LEO AGENCY	2023	4	2	0	1	0								7	-
	2024	2	0	5	2	1								10	42.9%
AUTO THEFT	2023	0	0	1	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%
BUILDING SECURITY	2023	64	43	17	8	7								139	-
	2024	28	35	40	26	16								145	4.3%
BURGLARY IN PROGRESS	2023	0	0	0	1	0								1	-
	2024	0	0	0	0	0								0	-100.0%
BURGLARY OVERWITH	2023	1	0	2	0	0								3	-
	2024	0	1	0	1	0								2	-33.3%
CARBON MONOXIDE FIRE	2023	0	1	0	0	0								1	-
	2024	5	1	1	3	1								11	1000.0%
CARBON MONOXIDE POLICE	2023	0	0	0	0	0								0	-
	2024	0	0	0	1	0								1	N/A
CIVIL MATTER	2023	0	0	0	0	1								1	-
	2024	0	0	1	0	0								1	0.0%
CIVIL PROCESS	2023	1	0	0	1	0								2	-
	2024	0	0	0	0	1								1	-50.0%
COURT CALL	2023	1	0	0	1	0								2	-
	2024	0	0	2	0	0								2	0.0%
CRIME PREVENTION	2023	128	95	98	80	62								463	-
	2024	45	63	94	68	52								322	-30.5%
DAMAGE TO PROPERTY/CRIMINAL	2023	0	0	4	4	1								9	-
	2024	1	1	0	3	4								9	0.0%
DISTURBANCE	2023	7	0	5	1	2								15	-
	2024	5	3	2	6	2								18	20.0%
DRUGS CALL	2023	0	0	1	0	0								1	-
	2024	0	3	1	0	1								5	400.0%
FIRE ALARM	2023	0	2	2	1	3								8	-
	2024	3	0	3	0	3								9	12.5%
FRAUD CALL	2023	3	2	2	4	2								13	-
	2024	5	1	0	1	2								9	-30.8%
GAS LEAK (INTO THE AIR)-FIRE	2023	0	0	1	0	0								1	-
	2024	0	0	0	0	0								0	-100.0%
HARASSMENT COMPLAINT	2023	1	2	2	1	2								8	-
	2024	2	2	2	1	0								7	-12.5%
HAZARD CALL	2023	3	6	7	15	13								44	-
	2024	8	8	6	17	9								48	9.1%
ILLEGAL/UNAUTHORIZED BURNING	2023	0	0	0	0	1								1	-
	2024	0	0	1	1	0								2	100.0%

LAWRENCE

Call Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% Change
Traffic Complaint	2023	28	18	16	16	1								79	-
	2024	0	1	2	0	0								3	-96.2%
VEGETATION FIRE	2023	0	0	0	1	1								2	-
	2024	0	0	2	0	1								3	50.0%
VEHICLE ACCIDENT WITH INJURY	2023	0	0	0	2	0								2	-
	2024	0	0	1	0	1								2	0.0%
VEHICLE FIRE	2023	2	0	1	0	0								3	-
	2024	1	3	0	1	2								7	133.3%
VIOLATION OF COURT ORDER	2023	0	1	0	0	0								1	-
	2024	1	0	1	0	0								2	100.0%
WATER RESCUE FOR FIRE	2023	0	0	0	0	1								1	-
	2024	0	0	0	0	0								0	-100.0%
WEAPONS CALL	2023	2	0	0	0	0								2	-
	2024	0	0	1	0	1								2	0.0%
WELFARE CHECK	2023	8	10	7	16	8								49	-
	2024	7	7	3	11	12								40	-18.4%
WIRE DOWN CALL	2023	0	0	0	0	0								0	-
	2024	0	0	0	8	0								8	N/A
Monthly Totals:		762	689	741	667	640								3499	



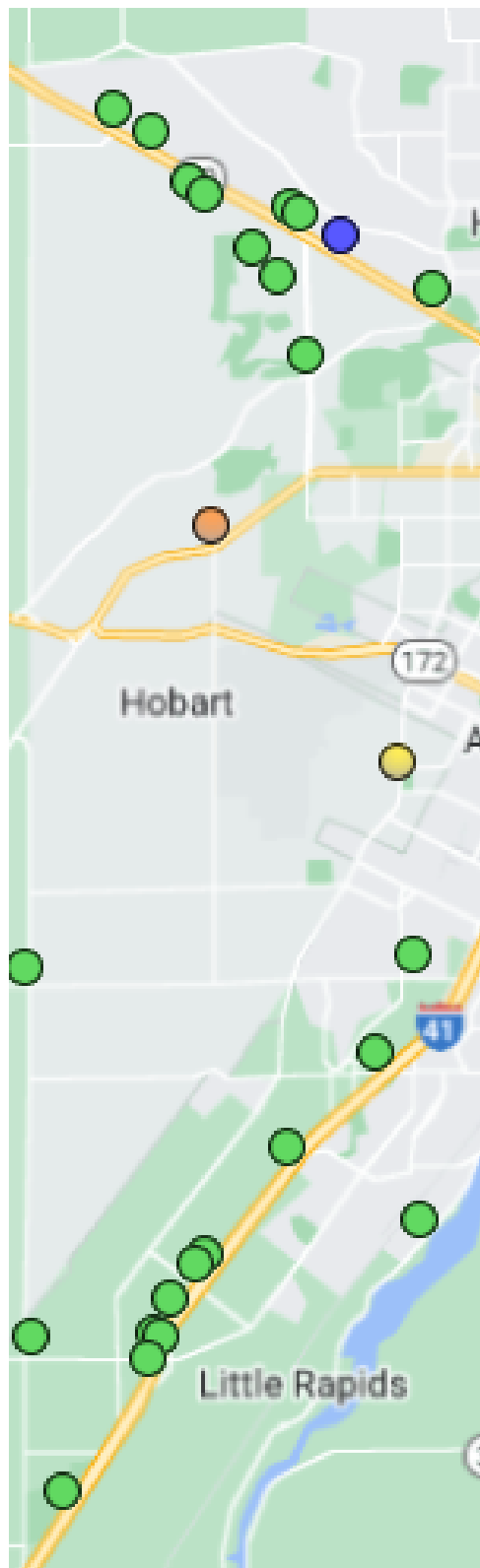
COMMITMENT INTEGRITY DIGNITY COMPASSION

MONTHLY REPORT

MAY 2024 - CRASH DATA



Crash Date	Municipality	Type
5/2/2024	Lawrence	Property
5/7/2024	Hobart	Injury
5/7/2024	Lawrence	Property
5/8/2024	Lawrence	Property
5/10/2024	Hobart	Property
5/12/2024	Hobart	Property
5/14/2024	Hobart	Injury
5/15/2024	Hobart	Property
5/15/2024	Hobart	Property
5/15/2024	Lawrence	Property
5/18/2024	Hobart	Property
5/18/2024	Lawrence	Property
5/19/2024	Hobart	Property
5/19/2024	Lawrence	Property
5/19/2024	Hobart	Property
5/19/2024	Hobart	Injury
5/21/2024	Lawrence	Property
5/22/2024	Hobart	Property
5/22/2024	Hobart	Property
5/23/2024	Hobart	Property
5/26/2024	Lawrence	Property
5/28/2024	Lawrence	Property
5/28/2024	Hobart	Property
5/29/2024	Lawrence	Property
5/29/2024	Lawrence	Property
5/31/2024	Lawrence	Property



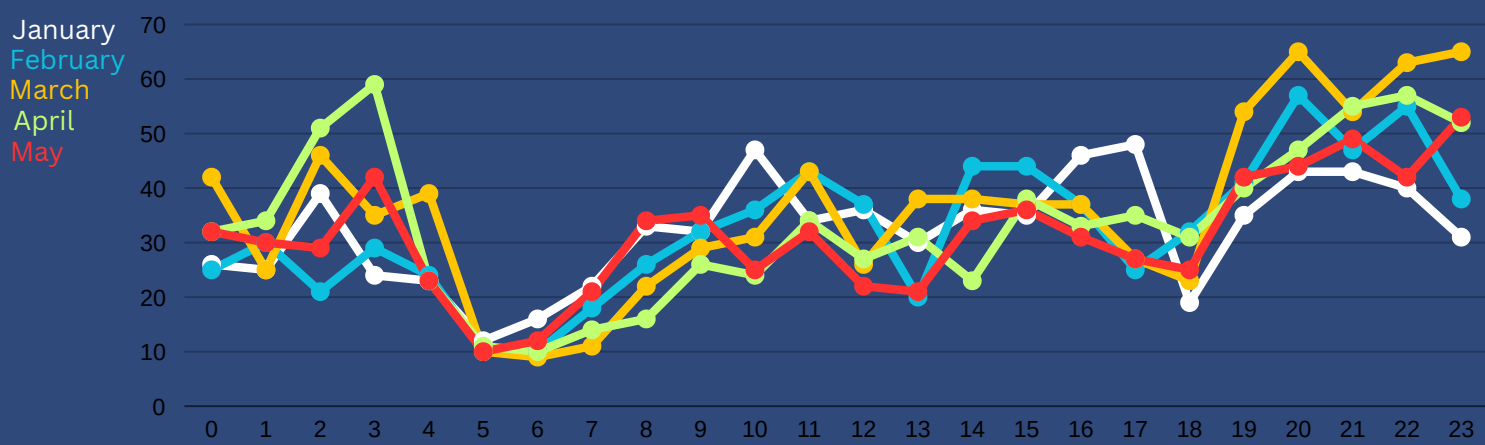
MONTHLY REPORT

MAY 2024 - CALLS BY DAY & TIME



To ensure the department has the proper resources necessary for the delivery of high quality police services to the residents of both Hobart and Lawrence, we carefully analyze a variety of workload factors for planning purposes. This includes tracking and reviewing the number of police incidents as well as when they are occurring. Calls for service can be initiated by a variety of means to include, but not limited to, officer observed, being dispatched by 911, approached in person, email correspondence, and/or social media notifications. Calls for service can vary in nature, severity, and level of resources needed to address the issue.

<u>Hour</u>	<u>Monday</u>	<u>Tuesday</u>	<u>Wednesday</u>	<u>Thursday</u>	<u>Friday</u>	<u>Saturday</u>	<u>Sunday</u>	<u>Total</u>
00:00-00:59	4	4	5	6	4	4	5	32
01:00-01:59	5	4	6	5	2	6	2	30
02:00-02:59	3	2	4	6	6	5	3	29
03:00-03:59	3	2	4	15	7	6	5	42
04:00-04:59	4	1	3	7	3	1	4	23
05:00-05:59	0	2	2	3	2	1	0	10
06:00-06:59	2	1	3	1	3	0	2	12
07:00-07:59	1	4	6	3	6	1	0	21
08:00-08:59	4	4	7	6	3	7	3	34
09:00-09:59	3	10	5	5	6	3	3	35
10:00-10:59	2	1	4	5	9	3	1	25
11:00-11:59	5	4	3	4	6	3	7	32
12:00-12:59	3	0	1	7	5	5	1	22
13:00-13:59	0	0	7	2	4	1	7	21
14:00-14:59	2	0	8	4	9	9	2	34
15:00-15:59	4	4	5	2	6	7	8	36
16:00-16:59	2	6	7	5	6	2	3	31
17:00-17:59	4	4	9	1	1	3	5	27
18:00-18:59	2	3	4	4	2	6	4	25
19:00-19:59	5	2	2	8	12	6	7	42
20:00-20:59	4	2	8	6	16	3	5	44
21:00-21:59	4	6	9	10	9	6	5	49
22:00-22:59	6	8	8	6	7	2	5	42
23:00-23:59	7	12	6	12	10	5	1	53
Total by Day	79	86	126	133	144	95	88	751



MONTHLY REPORT

MAY 2024 - INVESTIGATIONS



CASE TYPE	DETAILS
Disturbance	24-503---
Traffic / Drug Invest.	24-503321
Drug Activity	24-503377
Violation of Court Order	24-503---
Theft	24-503507
Criminal Damage	24-503584
Criminal Damage	24-503666
Fraud	24-503711
Death / Drug Activity	24-503---
Auto Theft	24-503782
Theft / Firearm	24-503783
Theft / Firearm	24-503784
Theft by Fraud	24-503792
Theft	24-503811
Pornography	24-503---
Fraud	24-503897

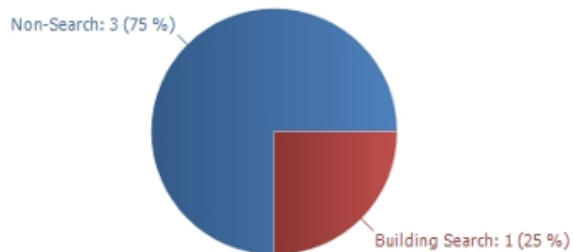
MONTHLY REPORT

APRIL 2024 - CANINE TEAMS

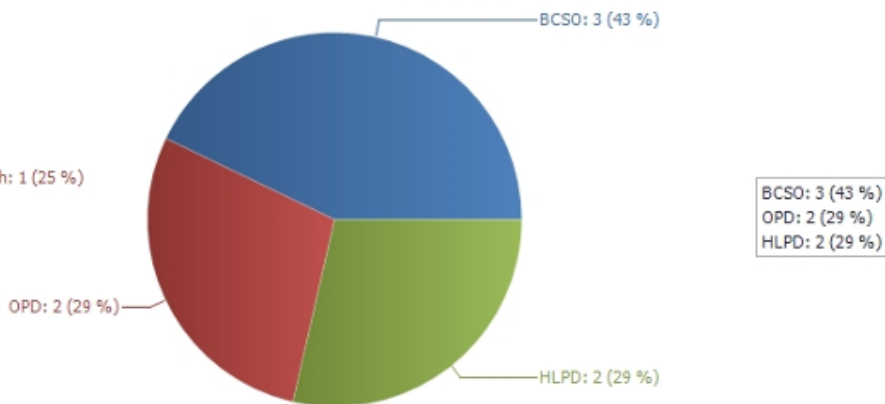


Officer Name & Duty Assignment	DETECTION				PATROL				
	Deployments	Environments	Seizure Incidents	Arrests	Deployments	People Found	Arrests	Arrests W/ Bites	Bite Ratio
Chris Tremel	3	3	0	0	3	0	0	0	0%
Sarah Manning	0	0	0	0	1	0	0	0	0%

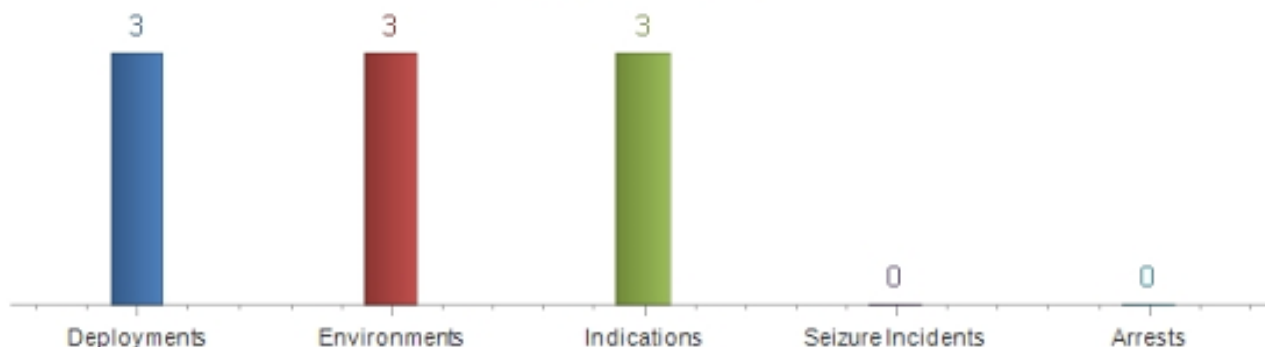
Patrol Types



Top 25 Requesting Agencies



Detection Statistics



MONTHLY REPORT

MAY 2024 - ADMINISTRATIVE



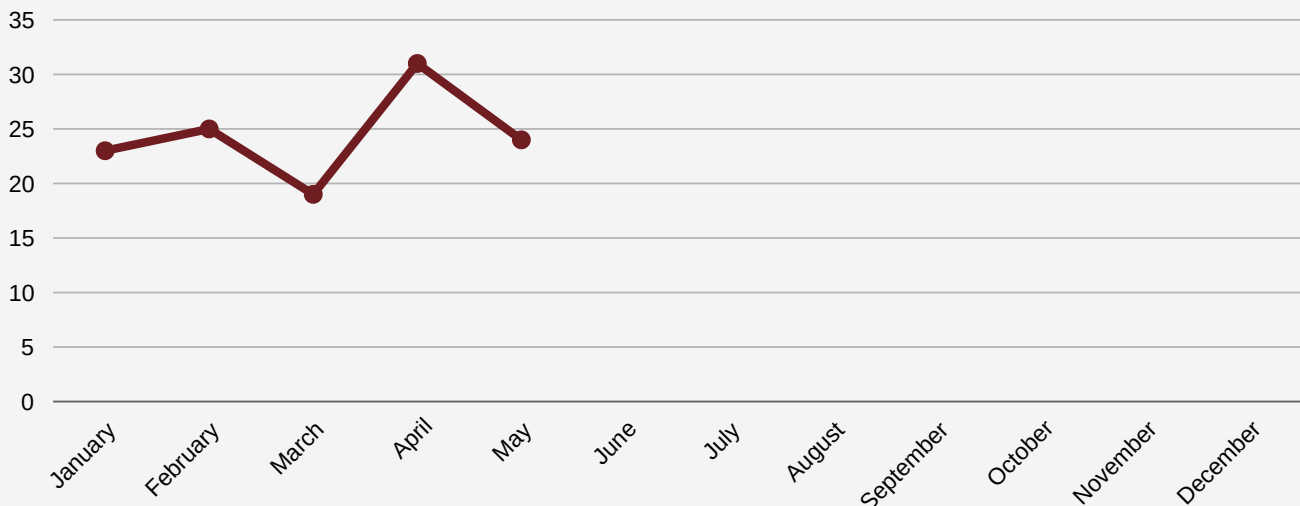
The administrative division of the police department consists of the Chief of Police, Captain, and Administrative Assistant.

Managing the department budget, schedule, officer training, and writing policies and procedures are just a few of the tasks that the Chief of Police and Captain conduct.

Our Administrative Assistant is typically our first point of contact with our citizens either in the lobby or by phone. One of her primary tasks include fulfilling records request, ensuring quality reports, and distributing reports as needed. Abiding to State of Wisconsin records laws, we disperse reports to those who request copies. These again are just a few of the tasks that are required of her.

AMOUNT	ACTIVITY
31	• Open Record Requests
3	• Bartender Applications
24	• Other Background Checks
0	• Permit Renewal or Ordinance Variance

OPEN RECORDS REQUEST



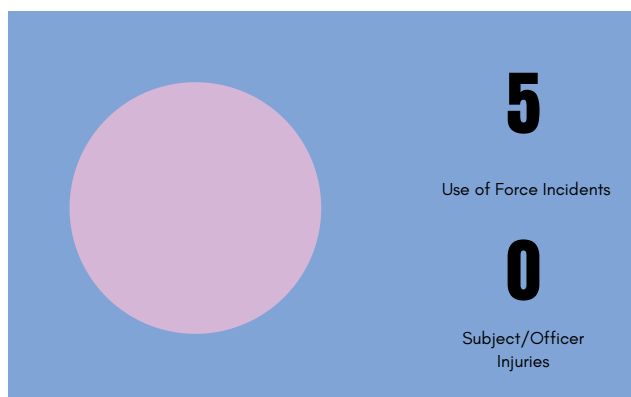
MONTHLY REPORT

MAY 2024 - ACCOUNTABILITY



The use of force by law enforcement personnel is a matter of critical concern, both to the public and to the law enforcement community. Officers are involved on a daily basis in numerous and varied interactions and, when warranted, may use reasonable force in carrying out their legitimate duties. The Hobart-Lawrence Police Department recognizes and respects the value of all human life and dignity without prejudice to anyone. Vesting officers with the authority to use reasonable force and to protect the public welfare requires monitoring, evaluation, and a careful balancing of all interests. Our Use of Force Policy is available online - <https://www.hobart-wi.org/police-resources>.

USE OF FORCE



There were four (5) use of forces during the month of May.

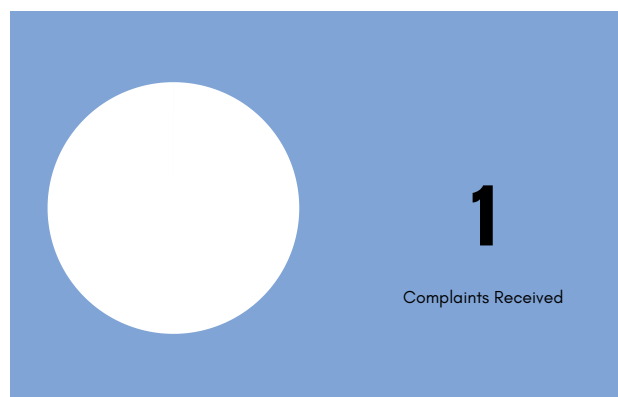
Four of the Incidents involved assisting the Oneida Police Department on a situation. A decentralization was utilized on an uncooperative subject during an arrest by two officers. No injuries to the subject or officers.

In addition, two officers pointed their duty issued weapons at individuals. The cases involved a stolen vehicle, emergency aid doctrine, and warrant.

A second incident involved an officer pointing their duty firearm at another individual who was reported to have a firearm during a disturbance.

All use of force incidents by each officer were reviewed by supervisory personnel per policy and procedure. All were found to be justified and within policy and procedure.

COMPLAINTS



HLPD is committed to transparency and accountability while improving community confidence. Tracking and reporting complaints is a measure to meet those goals.

This chart will track any allegation of serious and/or minor misconduct that is reported against any employee - either civilian or sworn - reported from individual(s) outside the police department.

During the month of May the department received one complaint against an officer concerning serious misconduct. The allegations referenced inappropriate touching of an individual during a search. The complainant was not the individual searched but a bystander. Nevertheless, based on the serious nature of the accusations an internal investigation was launched immediately. In reviewing the available video, it was clear that the allegations against the officer were baseless. The officer was exonerated in this case.

MONTHLY REPORT

MAY 2024 - TRAINING



TRAINING ACTIVITY

- Ofc. Peterson, Peters, Cambray, and Radke - Part 107 License Training (Drone)
- Sgt. Tremel & Ofc. Manning - K9 Training
- Ofc. Peterson - Autism and the Law Enforcement Response
- Ofc. Kola, Radke, Schroeder, Peterson, Schiefelbein, Stary, Manning, Cambray, and VanLanen - Evidence Technician School
- Admin. Assistant Diedrick - Open Records - Training Updates
- Chief Renkas - Leadership Green Bay - Graduation

MONTHLY REPORT

MAY 2024 - CONCLUSION

The Hobart-Lawrence Police Department is committed to providing high quality, professional police services to the residents, business owners, and visitors to both the Village of Hobart and the Town of Lawrence. Hopefully, the information contained in this report demonstrates we are achieving that goal. Should this report generate any questions or concerns, we would be happy to answer them.

VILLAGE OF HOBART INVESTMENT AGENCY

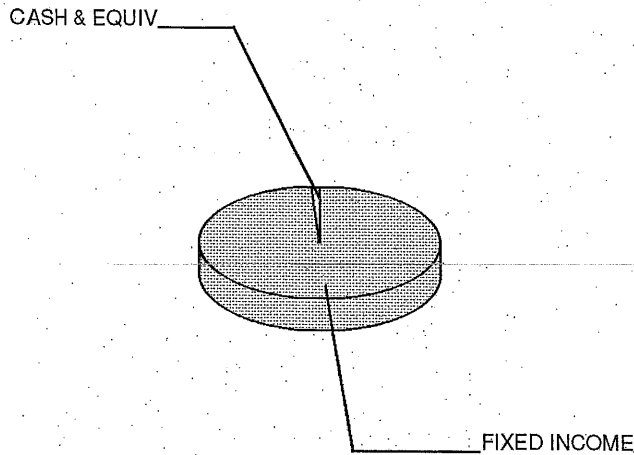
Account Number: 61-G499-01-7
 Statement Period: 05/01/24 - 05/31/24

VILLAGE OF HOBART
 AARON KRAMER
 2990 S PINE TREE ROAD
 HOBART WI 54155



Relationship Manager
 Eric Wied 920-433-3275
 Eric.Wied@associatedbank.com
Investment Manager
 Pat Fry 920-433-7703
 Pat.Fry@associatedbank.com

Portfolio Summary



Value of Portfolio

Description	Market Value	% of Account
Cash & Equiv	17,153.26	0.9%
Fixed Income	1,844,213.01	99.1%
Total Portfolio	\$ 1,861,366.27	100.0%
Accrued Income	16,819.47	
Total Valuation	\$ 1,878,185.74	

Market Reconciliation

	Current Period	Year To Date
Beginning Market Value	\$ 1,866,820.48	\$ 1,860,685.68
Income		
Interest	4,982.24	34,583.13
Purchased Income	-139.10	-2,087.37
Disbursements		
Fees/Expenses	-556.59	-2,778.95
Non-Cash Activity	1,278.79	10,078.75
Realized Gains/(Losses)	0.00	38.00
Change In Accrued Income	1,154.22	-3,577.73
Unrealized Appreciation/(Depreciation)	4,645.70	-18,755.77
Ending Market Value	\$ 1,878,185.74	\$ 1,878,185.74


VILLAGE OF HOBART INVESTMENT AGENCY

 Account Number:
 Statement Period:

 61-G499-01-7
 05/01/24 - 05/31/24

Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
Cash and Equivalent				
Principal Cash		-51,082.33 -51,082.33	0.00	0.00%
Income Cash		51,082.33 51,082.33	0.00	0.00%
Goldman Sachs Treasury Instruments Portfolio Fund 506	17,153.260	17,153.26 17,153.26	888.00 202.67	5.18%
Total Cash and Equivalent		\$ 17,153.26 \$ 17,153.26	888.00 202.67	5.18%
Fixed Income				
Cottage Grove Vlg WI Prom Nts Txbl A 5.000 04/01/2028	50,000.000	50,384.50 50,910.50	2,500.00 486.11	4.96%
Depere WI Prom Nts Txbl Ser B 4.950 09/01/2026	50,000.000	50,030.00 50,000.00	2,475.00 618.75	4.95%
Exxon Mobil Corp 2.275 08/16/2026	50,000.000	47,140.00 47,098.00	1,137.00 331.77	2.41%
FHLB 5.400 11/18/2025 Callable 08/18/2023 @ 100	50,000.000	49,880.00 49,921.00	2,700.00 97.50	5.41%
FFCB 3.780 08/15/2025 Callable 06/02/2023 @ 100	50,000.000	49,212.00 49,373.50	1,890.00 556.50	3.84%
FFCB 4.625 07/17/2026	50,000.000	49,726.50 50,053.50	2,312.00 860.76	4.65%
FFCB 5.540 08/28/2025 Callable 08/28/2024 @ 100	75,000.000	74,880.00 74,943.00	4,155.00 1,073.37	5.55%
FHLMC 0.8300 07/22/2026 Callable 10/22/2023 @ 100	50,000.000	45,884.50 45,336.00	415.00 148.70	0.90%
FHLMC 4.000 08/26/2025 Callable 09/26/2023 @ 100	53,000.000	52,240.51 52,025.33	2,120.00 559.44	4.06%
FHLMC 5.125 01/07/2028 Callable 01/07/2025 @ 100	50,000.000	49,735.50 49,987.50	2,562.00 960.94	5.15%
FNMA 5.020 01/06/2028 Callable 01/06/2025 @ 100	50,000.000	49,563.00 50,000.00	2,510.00 976.11	5.06%
FNMA 4.125 08/28/2025 Callable 02/28/23 @100	50,000.000	49,372.50 49,240.50	2,062.00 532.81	4.18%

VILLAGE OF HOBART INVESTMENT AGENCY

 Account Number:
 Statement Period:

 61-G499-01-7
 05/01/24 - 05/31/24

Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
FNMA 0.600 08/28/2025 Callable 08/28/2023 @ 100	75,000.000	71,049.00 70,191.75	450.00 116.25	0.63%
Madison WI Txbl Prom Nts Ser B 3.400 10/01/2026 Callable 10/01/2025 @ 100	50,000.000	48,294.00 48,457.00	1,700.00 283.33	3.52%
Menomonee Falls WI Txbl Ref Ser E 3.000 06/01/2025	50,000.000	48,865.50 48,397.00	1,500.00 750.00	3.07%
Nicollet Cnty MN Txbl Ref Cap Imp A 0.500 02/01/2025	50,000.000	48,453.00 47,553.00	250.00 83.33	0.52%
Olmsted Cnty MN Txbl Ref Ser A 1.050 02/01/2027	50,000.000	45,343.50 44,497.50	525.00 174.99	1.16%
Sioux Falls SD Sch Dist 49 5 Txbl .865 08/01/2025	50,000.000	47,572.50 46,720.50	432.00 144.16	0.91%
Tulsa Cnty OK Isd 3 Txbl Broken Arrow Board of Education 4.850 04/01/2026	50,000.000	49,849.50 49,532.50	2,425.00 404.16	4.86%
US Treasury Notes 3.000 07/31/2024	75,000.000	74,706.75 74,122.58	2,250.00 754.12	3.01%
US Treasury Notes 4.125 10/31/2027	75,000.000	73,822.50 74,275.42	3,093.00 269.02	4.19%
US Treasury Notes 4.500 11/15/2025	75,000.000	74,436.00 74,669.52	3,375.00 155.91	4.53%
US Treasury Notes 4.500 11/30/2024	75,000.000	74,688.75 74,719.03	3,375.00 9.22	4.52%
US Treasury Notes 4.625 02/28/2025	75,000.000	74,660.25 74,419.92	3,468.00 886.55	4.65%
US Treasury Notes 4.625 03/15/2026	75,000.000	74,613.75 74,909.37	3,468.00 735.22	4.65%
US Treasury Notes 4.125 06/15/2026	75,000.000	73,947.00 74,127.66	3,093.00 1,428.53	4.18%
US Treasury Notes 4.625 06/30/2025	75,000.000	74,591.25 74,692.36	3,468.00 1,458.01	4.65%
US Treasury Notes 4.375 08/15/2026	75,000.000	74,304.75 74,480.12	3,281.00 964.54	4.42%
US Treasury Notes 4.625 10/15/2026	75,000.000	74,741.25 74,424.71	3,468.00 445.44	4.64%

VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:
Statement Period:

61-G499-01-7
05/01/24 - 05/31/24

Portfolio Investments

Asset Description	Units	Market Value Cost	Est. Annual Income Accruals	Current Yield
US Treasury Bonds 4.875 10/31/2028	75,000.000	75,980.25 76,022.46	3,656.00 317.93	4.81%
Wisconsin St Txbl Ref Ser 3 0.800 05/01/2026	50,000.000	46,244.50 46,286.00	400.00 33.33	0.86%
Total Fixed Income		\$ 1,844,213.01 \$ 1,841,387.23	70,515.00 16,616.80	3.82%
Total Market Value		\$ 1,861,366.27 \$ 1,858,540.49	71,403.00 16,819.47	3.84%
Total Market Value Plus Accruals		\$ 1,878,185.74		

Income Activity

	Date	Income Cash	Principal Cash
Interest Income			
FHLB 5.400 11/18/2025 Callable 08/18/2023 @ 100 Int To 05/18/24 on 50,000	05/20/24	1,350.00	
Goldman Sachs Treasury Instruments Portfolio Fund 506 Int To 04/30/24	05/01/24	57.24	
US Treasury Notes 4.500 11/15/2025 Int To 05/15/24 on 75000	05/15/24	1,687.50	
US Treasury Notes 4.500 11/30/2024 Int To 05/31/24 on 75,000	05/31/24	1,687.50	
Wisconsin St Txbl Ref Ser 3 0.800 05/01/2026 Int To 05/01/24 on 50,000	05/01/24	200.00	
Total Interest Income		\$ 4,982.24	\$ 0.00
Purchased Income			
US Treasury Bonds 4.875 10/31/2028 Accrued Int To 05/14/24 Paid on Purchase of 75,000	05/14/24	-139.10	
Total Purchased Income		\$ -139.10	\$ 0.00
Total Income		\$ 4,843.14	\$ 0.00

VILLAGE OF HOBART INVESTMENT AGENCY

 Account Number:
 Statement Period:

 61-G499-01-7
 05/01/24 - 05/31/24

Disbursement Activity

	Date	Income Cash	Principal Cash
Fees/Expenses			
Monthly Fee To 04/30/24	05/17/24		-556.59
Total Fees/Expenses		\$ 0.00	\$ -556.59
Total Disbursements		\$ 0.00	\$ -556.59

Purchase Activity

	Date	Income Cash	Principal Cash
Goldman Sachs Treasury Purchases (4) 05/01/24 To 05/31/24	05/31/24		-4,982.24
US Treasury Bonds 4.875 10/31/2028 Purchased 75000 05/13/24 @ 101.363281	05/14/24		-76,022.46
Total Purchases		\$ 0.00	\$ -81,004.70

Sale Activity

	Date	Proceeds	Realized Gain/Loss
Goldman Sachs Treasury Sales (2) 05/01/24 To 05/31/24	05/31/24	76,718.15	
Total Sales		\$ 76,718.15	\$ 0.00

Non-Cash Activity

	Date	Cost
FHLB 5.400 11/18/2025 Callable 08/18/2023 @ 100 Accretion of Discount	05/17/24	25.00
US Treasury Notes 4.500 11/15/2025 Accretion of Discount	05/15/24	105.03
US Treasury Notes 4.500 11/30/2024 Accretion of Discount	05/31/24	273.76



VILLAGE OF HOBART INVESTMENT AGENCY

Account Number:
Statement Period:

61-G499-01-7
05/01/24 - 05/31/24

Non-Cash Activity

	Date	Cost
Wisconsin St Txbl Ref Ser 3 0.800 05/01/2026 Accretion of Discount	05/01/24	875.00
Total Non-Cash Transactions		\$ 1,278.79

6/12/2024

2:46 PM

Budget Comparison - Detail

Page: 1
ACCT

Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
001-00-41110-000-000	Gen Prop Tax Real Estate Coll	1,870,872.22	2,029,876.82	2,029,674.51	202.31	100.01
001-00-41150-000-000	Managed Forest Crop	73.65	72.36	0.00	72.36	0.00
001-00-41700-000-000	Ag Use Penalty	0.00	0.00	0.00	0.00	0.00
001-00-41800-000-000	Interest on Taxes	3,730.54	431.41	2,200.00	-1,768.59	19.61
001-00-41901-000-000	Payment in Lieu of Taxes - Wtr	72,245.00	30,102.10	62,674.00	-32,571.90	48.03
TAXES		1,946,921.41	2,060,482.69	2,094,548.51	-34,065.82	98.37
001-00-42001-000-000	Pass Through Payments	0.00	180.00	0.00	180.00	0.00
SPECIAL ASSESSMENTS		0.00	180.00	0.00	180.00	0.00
001-00-43210-000-000	Police Department Grant	51,771.08	12,028.38	0.00	12,028.38	0.00
001-00-43211-000-000	Fire Department Grant	0.00	0.00	0.00	0.00	0.00
001-00-43400-000-000	State Shared Revenue	63,058.59	0.00	325,984.94	-325,984.94	0.00
001-00-43410-000-000	Pers. Prop State Aid	10,854.58	10,854.58	10,854.58	0.00	100.00
001-00-43420-000-000	2% Fire Dues	54,501.92	0.00	54,501.92	-54,501.92	0.00
001-00-43430-000-000	Exempt Computer Aid	1,730.37	0.00	1,730.37	-1,730.37	0.00
001-00-43440-000-000	Video Service Provider Aid	19,153.48	0.00	19,153.48	-19,153.48	0.00
001-00-43530-000-000	State LRIP Grant	0.00	0.00	0.00	0.00	0.00
001-00-43531-000-000	State Transportation Aids	464,759.39	267,236.64	534,473.30	-267,236.66	50.00
001-00-43536-000-000	State Disaster Funds	62,865.06	0.00	0.00	0.00	0.00
001-00-43545-000-000	DNR Recycling Grant - Received	18,582.64	18,851.06	18,602.79	248.27	101.33
001-00-43690-000-000	Other State Payments	1,014.41	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		748,291.52	308,970.66	965,301.38	-656,330.72	32.01
001-00-44000-000-000	Licenses & Permits	4,851.14	1,240.45	5,000.00	-3,759.55	24.81
001-00-44110-000-000	Liquor Licenses	2,510.00	3,200.00	3,000.00	200.00	106.67
001-00-44111-000-000	Liquor License Legal Ad	750.00	175.00	25.00	150.00	700.00
001-00-44120-000-000	Cigarette Licenses	200.00	100.00	100.00	0.00	100.00
001-00-44121-000-000	Franchise Fees / Cable Televis	39,659.07	18,649.11	37,880.00	-19,230.89	49.23
001-00-44130-000-000	Operators & Background Checks	546.00	398.00	1,000.00	-602.00	39.80
001-00-44140-000-000	Short Term Rental License	0.00	300.00	0.00	300.00	0.00
001-00-44200-000-000	Dog License & County Refund	4,550.84	4,110.00	4,750.00	-640.00	86.53
001-00-44300-000-000	Building Permits & Insp Fees	96,606.00	37,375.00	60,000.00	-22,625.00	62.29
001-00-44301-000-000	State Seals Collected	289.14	595.00	500.00	95.00	119.00
001-00-44302-000-000	Administrative Fee for Permits	6,250.00	2,140.00	5,000.00	-2,860.00	42.80
001-00-44304-000-000	Erosion Control Fee	3,701.00	1,550.00	3,000.00	-1,450.00	51.67
001-00-44305-000-000	Security Deposit - Bldg Permit	-2,000.00	1,000.00	2,500.00	-1,500.00	40.00
001-00-44400-000-000	Zone - Cond Use - Variance Fee	1,575.00	0.00	1,000.00	-1,000.00	0.00
001-00-44402-000-000	CSM & Plat Fees	2,150.00	700.00	1,000.00	-300.00	70.00
001-00-44900-000-000	Site Review Permit & Fees	900.00	375.00	500.00	-125.00	75.00
001-00-44940-000-000	Reimbursements paid to Village	6,611.26	4,180.37	0.00	4,180.37	0.00
001-00-44950-000-000	Quarry & Other Permits & Fees	7,095.00	2,275.00	5,000.00	-2,725.00	45.50
001-00-44960-000-000	GIS Permits	14,335.00	0.00	0.00	0.00	0.00
LICENSES & PERMITS		190,579.45	78,362.93	130,255.00	-51,892.07	60.16
001-00-45100-000-000	Dog license Late Fees	240.00	0.00	200.00	-200.00	0.00
FINES, FORFEITS AND PENALTIES		240.00	0.00	200.00	-200.00	0.00
001-00-46100-000-000	Gen Govt Charge for Service	24,835.60	2,055.53	5,000.00	-2,944.47	41.11
001-00-46210-000-000	Hobart portion Court Fees	64,552.03	31,988.70	74,109.14	-42,120.44	43.16

6/12/2024

2:46 PM

Budget Comparison - Detail

Page: 2
ACCT

Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
001-00-46211-000-000	Reimbursement from Lawrence	688,553.58	192,493.97	753,140.05	-560,646.08	25.56
001-00-46212-000-000	W DeP & Pul Sch Liason Pmnts	71,419.16	2,827.88	104,715.30	-101,887.42	2.70
001-00-46213-000-000	Hobart Portion Parking Tickets	3,950.00	1,450.00	2,435.00	-985.00	59.55
001-00-46214-000-000	Police Reimbursements	0.00	939.60	0.00	939.60	0.00
001-00-46220-000-000	Fire Calls on Roads	1,639.00	0.00	0.00	0.00	0.00
001-00-46420-000-000	Garb/Recyc Special Chg - Admin	431,299.52	441,636.32	440,989.52	646.80	100.15
001-00-46744-000-000	Tower & Land Rental Fees	0.00	0.00	0.00	0.00	0.00
PUBLIC CHARGES FOR SERVICES		1,286,248.89	673,392.00	1,380,389.01	-706,997.01	48.78
001-00-48110-000-000	Interest on Accounts	263,234.51	69,871.28	100,000.00	-30,128.72	69.87
001-00-48300-000-000	Land Sales	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES		263,234.51	69,871.28	100,000.00	-30,128.72	69.87
001-00-49003-000-000	Transfer from Sewer Fund	40,000.00	19,739.14	19,739.14	0.00	100.00
001-00-49020-000-000	Street Lighting	70,461.00	72,759.36	70,000.00	2,759.36	103.94
001-00-49027-000-000	Lighting Admin Fee	3,708.47	3,829.44	3,750.00	79.44	102.12
OTHER FINANCING SOURCES		114,169.47	96,327.94	93,489.14	2,838.80	103.04
Total Revenues		4,549,685.25	3,287,587.50	4,764,183.04	-1,476,595.54	69.01

6/12/2024

2:46 PM

Budget Comparison - Detail

Page: 3
ACCT

Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
001-00-51100-001-000	Village Board Salary / Wage	45,576.92	18,172.98	45,009.00	26,836.02	40.38
001-00-51100-004-000	Village Board Fica / Med	3,419.86	1,456.18	3,441.92	1,985.74	42.31
001-00-51100-006-000	Village Board Supplies	281.91	111.95	600.00	488.05	18.66
001-00-51100-011-000	Village board Ed / Conf / Trav	5,277.22	559.00	2,000.00	1,441.00	27.95
001-00-51200-001-001	Judge Salary / Wage	8,400.00	3,500.00	8,400.00	4,900.00	41.67
001-00-51200-001-002	Court Clerk Salary / Wage	31,621.83	13,005.20	37,386.00	24,380.80	34.79
001-00-51200-003-002	Municipal Court - Clerk WRS	2,152.99	939.96	2,579.63	1,639.67	36.44
001-00-51200-004-001	Municipal Ct - Judge Fica/Med	642.60	267.75	642.60	374.85	41.67
001-00-51200-004-002	Municipal Ct - Clerk Fica/Med	2,422.10	1,042.33	2,860.04	1,817.71	36.44
001-00-51200-005-002	Municipal Court - Fringe Bene	42.50	16.74	0.00	-16.74	0.00
001-00-51200-006-000	Municipal Court - Supplies	8,586.32	771.41	2,500.00	1,728.59	30.86
001-00-51200-007-000	Municipal Court - Tech	2,856.47	10,655.11	10,000.00	-655.11	106.55
001-00-51200-011-000	Municipal Court - Ed/Conf/Trav	2,251.33	1,235.00	2,600.00	1,365.00	47.50
001-00-51200-018-000	Municipal Ct - Detention Fees	160.00	0.00	500.00	500.00	0.00
001-00-51200-059-000	Municipal Court Atty	33,360.22	8,733.82	35,000.00	26,266.18	24.95
001-00-51300-059-000	General Legal Expenses	103,257.11	50,044.67	100,000.00	49,955.33	50.04
001-00-51410-001-000	Administrator Salary / Wage	47,646.21	20,923.98	44,905.00	23,981.02	46.60
001-00-51410-003-000	Administrator - WRS	3,176.85	1,103.31	3,098.45	1,995.14	35.61
001-00-51410-004-000	Administrator - Fica / Med	3,355.59	1,587.74	3,435.23	1,847.49	46.22
001-00-51410-005-000	Administrator Fringe Bene	10,399.82	4,925.14	11,194.11	6,268.97	44.00
001-00-51410-006-000	Administrator - Supplies	241.86	322.20	500.00	177.80	64.44
001-00-51410-011-000	Administrator - Ed/Conf/Trav	253.76	298.18	500.00	201.82	59.64
001-00-51415-006-000	Econ. Dev - Marketing Supply	5,283.49	4,830.00	6,000.00	1,170.00	80.50
001-00-51415-082-000	Economic Dev - Plan & Engineer	4,567.64	-662.14	10,000.00	10,662.14	-6.62
001-00-51420-001-000	Clerk-Treasurer Off - Sal / Wage	78,754.80	42,799.18	111,888.50	69,089.32	38.25
001-00-51420-003-000	Clerk-Treasurer - WRS	4,712.73	3,133.07	6,672.44	3,539.37	46.96
001-00-51420-004-000	Clerk-Treasurer - FICA / MED	5,777.66	3,704.17	8,559.47	4,855.30	43.28
001-00-51420-005-000	Clerk-Treasure Fringe Benefits	5,092.27	2,274.89	3,780.00	1,505.11	60.18
001-00-51420-006-000	Clerk-Treasurer Supplies	10,128.18	5,005.52	9,000.00	3,994.48	55.62
001-00-51420-008-000	Clerk-Treasurer - Legal Ads	3,056.52	1,141.22	2,500.00	1,358.78	45.65
001-00-51420-011-000	Clerk-Treasur Ed / Conf / Trav	1,331.71	200.00	1,500.00	1,300.00	13.33
001-00-51420-014-000	Clerk-Treasur Outside Services	19,654.23	5,939.40	14,000.00	8,060.60	42.42
001-00-51420-037-000	Gen Office Unemployment	3,169.36	2,044.68	0.00	-2,044.68	0.00
001-00-51422-006-000	Gen Office Supply	12,967.13	9,583.69	17,500.00	7,916.31	54.76
001-00-51422-007-000	All Phones	8,574.90	2,953.60	15,000.00	12,046.40	19.69
001-00-51422-041-000	Info / Tech Internet Charges	7,736.43	4,014.00	9,000.00	4,986.00	44.60
001-00-51422-042-000	Info / Tech - Computer Support	19,556.10	42,334.26	20,000.00	-22,334.26	211.67
001-00-51423-049-000	GIS Maintenance	0.00	0.00	0.00	0.00	0.00
001-00-51425-014-000	Tribal Affairs Outside Service	11,000.00	6,000.00	12,000.00	6,000.00	50.00
001-00-51440-001-000	Elections Pollworkers Wage	4,123.62	4,394.38	8,500.00	4,105.62	51.70
001-00-51440-006-000	Elections - Supplies	10,829.91	6,454.87	10,000.00	3,545.13	64.55
001-00-51440-011-000	Elections - Ed / Conf / Travel	63.25	243.21	250.00	6.79	97.28
001-00-51510-009-000	Audit	10,158.35	5,481.00	11,000.00	5,519.00	49.83
001-00-51530-014-000	Assessor - Outside Services	41,774.87	18,510.00	39,000.00	20,490.00	47.46
001-00-51600-006-000	Building / Plant - Supplies	4,124.39	1,131.26	2,000.00	868.74	56.56
001-00-51600-014-000	Building / Plant - Out. Serv.	6,052.00	5,346.00	13,000.00	7,654.00	41.12
001-00-51600-039-000	Building / Plant - Maintenance	6,430.07	5,823.64	8,000.00	2,176.36	72.80
001-00-51600-040-000	Building / Plant - Utilities	35,295.03	14,969.63	37,500.00	22,530.37	39.92
001-00-51910-096-000	Tax Adjustments	5,877.13	689.91	1,000.00	310.09	68.99
001-00-51930-026-000	Insurance - Work Comp	3,827.81	3,725.41	4,210.00	484.59	88.49
001-00-51930-030-000	Insurance - Liability	9,000.00	9,600.00	9,900.00	300.00	96.97
001-00-51930-031-000	Insurance - Property	2,944.00	4,117.96	3,238.00	-879.96	127.18

6/12/2024

2:46 PM

Budget Comparison - Detail

Page: 4
ACCT

Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
001-00-51930-032-000	Insurance - Auto	474.00	3,028.00	521.00	-2,507.00	581.19
001-00-51930-033-000	Insurance - Health Reimburse	7,501.42	2,732.85	14,500.00	11,767.15	18.85
001-00-51930-049-000	Insurance - Life	945.83	478.31	990.00	511.69	48.31
GENERAL GOVERNMENT		666,168.30	361,694.62	728,161.39	366,466.77	49.67
001-00-52100-001-000	Police - Salary / Wage	1,258,642.25	437,554.39	1,298,439.18	860,884.79	33.70
001-00-52100-001-001	Police - Overtime	8,517.19	24,923.83	35,000.00	10,076.17	71.21
001-00-52100-001-002	PT -Salary / Wage	12,216.02	3,721.61	24,000.00	20,278.39	15.51
001-00-52100-003-000	Police - WRS	160,050.81	82,012.36	184,452.69	102,440.33	44.46
001-00-52100-004-000	Police - FICA / MED	93,948.06	43,987.75	105,000.00	61,012.25	41.89
001-00-52100-005-000	Police - Fringe Bene	230,567.31	95,876.51	235,050.00	139,173.49	40.79
001-00-52100-006-000	Police - Supplies	11,018.41	4,026.12	15,000.00	10,973.88	26.84
001-00-52100-007-000	Police - Phone & Tech Support	56,804.41	28,054.99	70,000.00	41,945.01	40.08
001-00-52100-008-000	Police - Blood Draws	1,211.71	444.00	2,000.00	1,556.00	22.20
001-00-52100-011-000	Police - Ed / Conf / Travel	7,633.56	6,107.42	10,000.00	3,892.58	61.07
001-00-52100-015-000	Police - New Equipment	2,093.56	748.53	2,000.00	1,251.47	37.43
001-00-52100-016-000	Police - Fuel	50,654.59	19,664.97	47,000.00	27,335.03	41.84
001-00-52100-021-000	Police - Vehicle Maint	15,652.13	3,581.87	25,000.00	21,418.13	14.33
001-00-52100-026-000	Police - Workers Comp	46,327.82	44,244.80	50,000.00	5,755.20	88.49
001-00-52100-028-000	Police - Uniform Expense	10,495.10	3,107.14	10,000.00	6,892.86	31.07
001-00-52100-030-000	Police - Liability Ins	6,137.00	6,200.00	6,600.00	400.00	93.94
001-00-52100-031-000	Police - Property Ins	600.00	935.90	660.00	-275.90	141.80
001-00-52100-032-000	Police - Auto Insurance	2,500.00	2,450.00	2,750.00	300.00	89.09
001-00-52100-033-000	Police - Health Reimbursement	20,371.43	6,093.92	28,000.00	21,906.08	21.76
001-00-52100-066-000	Police - Ammunition / Weapons	2,957.90	0.00	4,500.00	4,500.00	0.00
001-00-52100-076-000	Police - Crime Prevention	645.19	100.00	1,500.00	1,400.00	6.67
001-00-52200-001-000	Fire - Salary / Wage	76,656.54	20,459.03	90,000.00	69,540.97	22.73
001-00-52200-004-000	Fire - FICA / MED	5,344.99	3,548.60	6,250.00	2,701.40	56.78
001-00-52200-006-000	Fire - Supplies	4,980.89	1,400.97	7,000.00	5,599.03	20.01
001-00-52200-007-000	Fire - Phone & Tech Support	4,593.02	3,877.72	1,000.00	-2,877.72	387.77
001-00-52200-011-000	Fire - Ed / Conf / Travel	6,809.58	1,108.31	3,000.00	1,891.69	36.94
001-00-52200-013-000	Fire - Lunch	1,589.83	528.88	5,000.00	4,471.12	10.58
001-00-52200-015-000	Fire - New Equipment	9,215.01	1,007.46	9,000.00	7,992.54	11.19
001-00-52200-016-000	Fire - Fuel	8,060.70	3,036.60	10,000.00	6,963.40	30.37
001-00-52200-020-000	Fire - Physicals	7,928.00	0.00	4,000.00	4,000.00	0.00
001-00-52200-021-000	Fire - Vehicle Maint	8,625.00	5,680.23	17,500.00	11,819.77	32.46
001-00-52200-026-000	Fire - Workers Comp	6,848.37	6,194.28	7,000.00	805.72	88.49
001-00-52200-028-000	Fire - Uniform Expense	2,941.07	808.49	4,500.00	3,691.51	17.97
001-00-52200-030-000	Fire - Liability Ins	3,000.00	3,000.00	3,300.00	300.00	90.91
001-00-52200-031-000	Fire - Property Ins	1,500.00	2,058.98	1,650.00	-408.98	124.79
001-00-52200-032-000	Fire - Automobile Ins	8,000.00	8,500.00	8,800.00	300.00	96.59
001-00-52200-038-000	Fire - Hydrant Rental	223,034.00	100,365.40	223,034.00	122,668.60	45.00
001-00-52200-039-000	Fire - Station Maintenance	8,924.17	740.40	7,000.00	6,259.60	10.58
001-00-52200-050-000	Fire - Equipment Repair	4,950.83	3,672.71	8,000.00	4,327.29	45.91
001-00-52200-067-000	Fire - 2% Fire Expenses	60,567.88	12,488.54	54,901.52	42,412.98	22.75
001-00-52300-023-000	Ambulance	136,400.00	126,230.00	126,230.00	0.00	100.00
001-00-52400-001-000	Plan & Code - Salary / Wage	73,753.84	31,467.92	76,946.54	45,478.62	40.90
001-00-52400-003-000	Plan & Code - WRS	5,080.14	2,246.20	5,232.37	2,986.17	42.93
001-00-52400-004-000	Plan & Code - FICA / MED	5,284.76	2,290.97	5,886.42	3,595.45	38.92
001-00-52400-005-000	Plan & Code - Fringe Bene	24,356.15	11,198.22	26,711.23	15,513.01	41.92
001-00-52400-006-000	Plan & Code - Supplies	428.35	909.19	7,000.00	6,090.81	12.99
001-00-52400-011-000	Plan & Code - Ed / Conf / Tra	730.00	675.00	1,000.00	325.00	67.50

6/12/2024

2:46 PM

Budget Comparison - Detail

Page: 5
ACCT

Fund: 001 - General Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
001-00-52400-014-000	Plan & Code Outside Services	5,435.00	6,374.00	6,374.00	0.00	100.00
001-00-52400-016-000	Plan & Code - Fuel	562.67	215.40	1,000.00	784.60	21.54
001-00-52400-021-000	Plan & Code - Vehicle Maint	1,220.78	414.18	500.00	85.82	82.84
PUBLIC SAFETY		2,705,866.02	1,174,333.79	2,884,767.95	1,710,434.16	40.71
001-00-53100-001-001	DPW - Overtime	21,064.78	9,818.19	20,000.00	10,181.81	49.09
001-00-53100-001-003	DPW - Admin Salary Wage	23,345.66	10,175.00	24,050.00	13,875.00	42.31
001-00-53100-001-004	DPW - Labor Salary / Wage	104,756.33	41,743.18	111,712.40	69,969.22	37.37
001-00-53100-001-009	DPW - PT-Seasonal	32,330.82	2,609.92	32,000.00	29,390.08	8.16
001-00-53100-003-003	DPW - Admin WRS	1,587.31	701.91	1,635.40	933.49	42.92
001-00-53100-003-004	DPW - Labor WRS	8,399.18	3,711.42	7,596.44	3,885.02	48.86
001-00-53100-004-003	DPW - Admin Fica / Med	1,700.82	743.27	1,839.83	1,096.56	40.40
001-00-53100-004-004	DPW - Labor Fica / Med	12,221.82	4,353.50	11,900.00	7,546.50	36.58
001-00-53100-005-003	DPW - Admin Fringe Bene	6,605.35	4,225.07	7,367.12	3,142.05	57.35
001-00-53100-005-004	DPW - Labor Fringe Bene	18,122.03	9,177.95	17,397.51	8,219.56	52.75
001-00-53100-006-000	DPW - Supplies	9,323.21	4,382.78	9,000.00	4,617.22	48.70
001-00-53100-007-000	DPW - Phone & Tech Support	989.60	800.94	1,000.00	199.06	80.09
001-00-53100-011-000	DPW - ED / Conf / Travel	957.59	292.53	800.00	507.47	36.57
001-00-53100-015-000	DPW - New Equipment	1,993.45	2,083.31	2,500.00	416.69	83.33
001-00-53100-016-000	DPW - Fuel	13,320.74	4,995.34	20,000.00	15,004.66	24.98
001-00-53100-021-000	DPW - Vehicle Maint.	14,097.22	3,219.30	12,000.00	8,780.70	26.83
001-00-53100-026-000	DPW - Worker's Comp	10,000.00	9,733.85	11,000.00	1,266.15	88.49
001-00-53100-030-000	DPW - Liability Ins	900.00	690.00	990.00	300.00	69.70
001-00-53100-031-000	DPW - Property Ins	1,955.00	2,807.70	2,100.00	-707.70	133.70
001-00-53100-032-000	DPW - Automobile Ins	3,500.00	3,550.00	3,850.00	300.00	92.21
001-00-53100-050-000	DPW - Equipment Repair	8,469.63	1,615.44	8,000.00	6,384.56	20.19
001-00-53100-060-000	DPW - Snow Removal	0.00	0.00	400.00	400.00	0.00
001-00-53100-084-000	DPW - Stone	14,545.84	75.48	20,000.00	19,924.52	0.38
001-00-53100-086-000	DPW - Signage Repair / Replace	20,906.27	7,020.94	30,000.00	22,979.06	23.40
001-00-53100-088-000	DPW - Repair/ Preventive Maint	28,516.20	6,133.65	60,000.00	53,866.35	10.22
001-00-53100-090-000	DPW - Salt / Sand	61,432.58	47,075.14	69,615.00	22,539.86	67.62
001-00-53100-091-000	DPW-ROW Maint/Yard Waste/Maint	9,406.76	0.00	25,000.00	25,000.00	0.00
001-00-53100-093-000	DPW - Equip/ Lab/Bridge Match	0.00	0.00	0.00	0.00	0.00
001-00-53100-094-000	DPW - Street Lights	99,545.26	39,043.77	95,000.00	55,956.23	41.10
001-00-53100-095-000	DPW - Garbage & Recycg Collect	300,863.97	127,019.00	300,000.00	172,981.00	42.34
001-00-53100-103-000	DPW - Landfill Tipping Fees	110,844.50	38,592.02	90,000.00	51,407.98	42.88
001-00-53100-104-000	DPW - Recycling/ Events/Pgms	3,175.00	0.00	1,000.00	1,000.00	0.00
PUBLIC WORKS		944,876.92	386,390.60	997,753.70	611,363.10	38.73
001-00-54110-071-000	Humane Off - Animal Control	1,291.41	2,340.08	2,000.00	-340.08	117.00
CONSTABLE SERVICES		1,291.41	2,340.08	2,000.00	-340.08	117.00
001-00-56300-001-000	Planning & Zoning - Meetings	1,075.00	0.00	1,000.00	1,000.00	0.00
001-00-56402-001-000	Site Review Meetings - Meeting	475.00	0.00	500.00	500.00	0.00
PLANNING & DEVELOPMENT		1,550.00	0.00	1,500.00	1,500.00	0.00
001-00-59999-000-000	GEN FUND CONTINGENCY	84,960.58	21,980.62	150,000.00	128,019.38	14.65
OTHER FINANCING USES		84,960.58	21,980.62	150,000.00	128,019.38	14.65

Fund: 001 - General Fund

Account Number	2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
Total Expenses	4,404,713.23	1,946,739.71	4,764,183.04	2,817,443.33	40.86
Net Totals	144,972.02	1,340,847.79	0.00	-1,340,847.79	

6/12/2024

2:49 PM

Budget Comparison - Detail

Page: 1
ACCT

Fund: 004 - Capital Projects Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
004-00-41110-000-000	General Prop Tax R/E Collected	466,908.00	777,560.00	777,560.00	0.00	100.00
TAXES		466,908.00	777,560.00	777,560.00	0.00	100.00
004-00-43550-000-000	Brown County Bridge Match	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		0.00	0.00	0.00	0.00	0.00
004-00-44940-000-000	Reimbursements paid to Village	37,833.44	6,017.89	61,697.00	-55,679.11	9.75
LICENSES & PERMITS		37,833.44	6,017.89	61,697.00	-55,679.11	9.75
004-00-48110-000-000	Interest on Accounts	130,875.01	10,340.76	50,000.00	-39,659.24	20.68
004-00-48300-000-000	Land Sales	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES		130,875.01	10,340.76	50,000.00	-39,659.24	20.68
004-00-49007-000-000	Transfer from Storm Water Fund	0.00	0.00	192,758.00	-192,758.00	0.00
004-00-49011-000-000	Transfer from ARPA	0.00	0.00	17,697.00	-17,697.00	0.00
004-00-49120-000-000	Bond Proceeds	4,900,000.00	0.00	0.00	0.00	0.00
004-00-49130-000-000	Bond Premium	54,292.00	0.00	0.00	0.00	0.00
004-00-49400-000-000	Gain on Sale of Capital	12,600.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		4,966,892.00	0.00	210,455.00	-210,455.00	0.00
Total Revenues		5,602,508.45	793,918.65	1,099,712.00	-305,793.35	72.19

6/12/2024

2:49 PM

Budget Comparison - Detail

Page: 2
ACCT

Fund: 004 - Capital Projects Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
004-00-51420-015-000	General Office - New Equipment	0.00	0.00	30,000.00	30,000.00	0.00
004-00-51420-055-000	Clerk - Tech & Equip Reserve	15,287.75	0.00	0.00	0.00	0.00
004-00-51530-014-000	ASSESSOR - Revaluation	0.00	0.00	0.00	0.00	0.00
004-00-51530-055-000	Property Revaluation Reserve	0.00	0.00	0.00	0.00	0.00
GENERAL GOVERNMENT		15,287.75	0.00	30,000.00	30,000.00	0.00
004-00-52100-015-000	Police - New Equipment	23,487.60	0.00	45,394.00	45,394.00	0.00
004-00-52100-017-000	Police - New Vehicles	59,015.80	34,413.68	78,000.00	43,586.32	44.12
004-00-52200-015-000	Fire - New Equipment	0.00	0.00	132,000.00	132,000.00	0.00
004-00-52200-047-011	Fire Capital Outlay Station 1	4,992,132.78	0.00	0.00	0.00	0.00
004-00-52200-055-000	Fire - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
PUBLIC SAFETY		5,074,636.18	34,413.68	255,394.00	220,980.32	13.47
004-00-53100-015-000	DPW - New Equipment	33,500.00	5,637.50	66,000.00	60,362.50	8.54
004-00-53100-047-000	DPW - Capital Outlay	0.00	0.00	115,000.00	115,000.00	0.00
004-00-53100-047-231	'23 Streets 2320-23-01	280,154.45	0.00	0.00	0.00	0.00
004-00-53100-055-000	DPW - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-000	DPW - Paving	0.00	0.00	593,318.00	593,318.00	0.00
004-00-53100-078-000	DPW Road Const Engineering	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-231	'23 Streets 2320-23-01	45,827.41	45,434.72	0.00	-45,434.72	0.00
004-00-53100-079-000	Village Building Improvements	0.00	0.00	0.00	0.00	0.00
004-00-53100-101-000	Village Building Reserve	0.00	0.00	0.00	0.00	0.00
004-00-53101-000-000	Land Acquisition Costs	0.00	0.00	0.00	0.00	0.00
PUBLIC WORKS		359,481.86	51,072.22	774,318.00	723,245.78	6.60
004-00-55200-015-000	Park & Rec - New Equip	0.00	0.00	0.00	0.00	0.00
004-00-55200-029-000	Park & Rec - Urban Forest	0.00	0.00	0.00	0.00	0.00
PARK & RECREATION		0.00	0.00	0.00	0.00	0.00
004-00-58248-099-000	2023B GOFBS Issuance Costs	123,307.00	0.00	0.00	0.00	0.00
DEBT SERVICE		123,307.00	0.00	0.00	0.00	0.00
Total Expenses		5,572,712.79	85,485.90	1,059,712.00	974,226.10	8.07
Net Totals		29,795.66	708,432.75	40,000.00	-668,432.75	1,771.08

6/12/2024

2:50 PM

Budget Comparison - Detail

Page: 1
ACCT

Fund: 005 - Debt Service Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
005-00-41110-000-000	General Prop Tax R/E Collected	950,370.00	619,370.00	619,370.00	0.00	100.00
005-00-41950-000-000	Room Tax	0.00	12.96	0.00	12.96	0.00
TAXES		950,370.00	619,382.96	619,370.00	12.96	100.00
005-00-43533-000-000	Stadium Tax Refund	3,192.20	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUES		3,192.20	0.00	0.00	0.00	0.00
005-00-48110-000-000	Interest on Accounts	6,586.44	8,183.28	0.00	8,183.28	0.00
MISCELLANEOUS REVENUES		6,586.44	8,183.28	0.00	8,183.28	0.00
005-00-49001-000-000	Transfer from General Fund	0.00	0.00	168,396.71	-168,396.71	0.00
005-00-49005-000-000	Transfer from Debt Service	0.00	0.00	103,725.51	-103,725.51	0.00
005-00-49120-000-000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
005-00-49130-000-000	Bond Premium	167,008.35	0.00	0.00	0.00	0.00
005-00-49140-000-000	Note Proceeds	0.00	0.00	0.00	0.00	0.00
005-00-49150-000-000	Note Premium	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES		167,008.35	0.00	272,122.22	-272,122.22	0.00
Total Revenues		1,127,156.99	627,566.24	891,492.22	-263,925.98	70.40

6/12/2024

2:50 PM

Budget Comparison - Detail

Page: 2
ACCT

Fund: 005 - Debt Service Fund

Account Number		2023 Actual 12/31/2023	2024 Actual 06/12/2024	2024 Budget	Budget Status	% of Budget
005-00-58227-010-000	DEBT SERVICE - 6450000 TX GORB	460,000.00	475,000.00	475,000.00	0.00	100.00
005-00-58227-012-000	DEBT SERVICE - 6450000 TX GORB	124,220.00	58,660.00	109,720.00	51,060.00	53.46
005-00-58243-010-000	2965000 2020 GO Bonds	0.00	0.00	0.00	0.00	0.00
005-00-58243-012-000	2965000 2020 GO Bonds	4,250.00	2,125.00	4,250.00	2,125.00	50.00
005-00-58245-010-000	4425000 2021 GOPN	30,000.00	30,000.00	30,000.00	0.00	100.00
005-00-58245-012-000	4425000 2021 GOPN	900.00	300.00	300.00	0.00	100.00
005-00-58248-010-000	4900000 2023B GOF SB	0.00	0.00	0.00	0.00	0.00
005-00-58248-012-000	4900000 2023B GOF SB	0.00	174,222.24	272,222.22	97,999.98	64.00
DEBT SERVICE		619,370.00	740,307.24	891,492.22	151,184.98	83.04
Total Expenses		619,370.00	740,307.24	891,492.22	151,184.98	83.04
Net Totals		507,786.99	-112,741.00	0.00	112,741.00	



VILLAGE OF HOBART, WISCONSIN REQUEST FOR PROPOSALS – FINANCIAL ADVISORY SERVICES



	1-Jun	1-Jul	1-Aug	1-Sep	1-Oct	1-Nov
	1.307,85	1.240,64	1.235,42	939,09	1.300,67	843,29
	0,00	698,18	0,00	0,00	40,07	0,00
	215,80	78,42	38,16	15,62	256,67	25,46
	2,03	1.485,22	6.062,23	447,24	16.048,05	349,55
	5	677,87	503,91	1.094,97	5.620,31	2.560,60
		0,00	310,01	3.142,38	9.779,24	14.693,66
		0,00	670,64	1.259,50	4.294,85	7.473,24
		983,58	39.386,87	17.848,02	34.414,47	0,00
		0,00	0,00	0,00	0,00	0,00
			19.577,90	11.799,74	14.874,16	33.010,21
			1.335,55	21,76	865,15	348,10
			0,00	0,00	12.032,74	24.740,68
			0,00	0,00	4.387,73	18.444,80
				701,60	4.796,53	502,91
				2.144,68	2.300,27	1.727,45
				10.857,02	0,00	82,02
				0,00	0,00	0,00
				0,00	0,00	0,00
				2,93	0,00	4.829,68
				0,00	0,00	0,00
				0,00	48.000,19	15,23
				131,43	160,07	0,00
58.3				101.087,81	143.638,64	0,00
5.884				8.466,82	16.979,67	0,00
0,00				0,00	0,00	0,00
9.978,90				63.475,90	17.167,82	50.288,56
394.59						35.5

Section 1 – Introduction

The Village of Hobart (“the Village”), Wisconsin is inviting proposals for the purpose of selecting a firm to serve as Financial Advisor to the Village. The selected vendor will be contracted for a term beginning October 1, 2024. The Financial Advisor will assist the Village in the analysis, structure, issuance, and management of debt. The Financial Advisor may also be called upon to provide other financial advisory services.

The Village has actively issued general obligation and revenue bonds over the past several years to finance infrastructure construction due to the growth of the community. The total outstanding general obligation debt as of December 31st 2023 was \$39,876,980 (see attachment A). The Village’s legal margin for new debt is \$35,869,690. The Village last issued debt in February 2024, totaling \$11.45 million, to finance road and infrastructure improvements in the Village’s two Tax Increment Districts (TIDs). S&P Global Ratings rated the debt as AA with a stable outlook. In its credit summary, S&P cited several factors for the rating:

- Very strong economy with access to a broad, diverse metropolitan statistical area (MSA)
- Good financial-management policies, practices under our Financial Management Assessment (FMA) methodology--highlighted by its quarterly budget-to-actual results and investment reporting to the village board, formal five-year capital plan, and recently revised formal reserve policy that includes larger debt-service payments--and strong Institutional Framework score
- Strong budgetary performance, with an estimated general fund operating surplus in fiscal year 2023, coupled with a history of maintaining very strong budgetary flexibility
- Weak debt-and-contingent-liability profile, with debt service carrying charges at 32% of expenditures and net direct debt that is 579% of total governmental fund revenue, and low pension and other postemployment benefit (OPEB) costs.

The Village’s intent is to award full services to the successful vendor. The expectation is that none of the required services will be outsourced to third parties, unless agreed upon. Please note that the Village is looking for a Financial Advisor or Underwriter.

1.1 Background information on the Village

The Village is in northeast Wisconsin in Brown County, adjacent to the Austin Straubel International Airport, approximately 120 miles northwest of the City of Milwaukee, bordering the western border of the City of Green Bay, and 30 miles northeast of the City of Appleton. The Village encompasses approximately 33 square miles. The Town of Hobart was incorporated as the Village of Hobart on May 13, 2002. The 2023 Wisconsin Department of Administration population estimate for the Village is 10,808, a 5.85% increase over the 2020 population census of 10,211, and a 74.83% increase since the 2010 Federal Census report of 6,182. The 2023 growth was the result of a total of 71 new housing units added within the Village during 2022. The population and square mile statistics combine to produce a population density of 328 people per square mile. This indicates ample land for future growth and orderly development. The Village of Hobart is empowered to levy a property tax on real property located within its boundaries. It also is empowered by state statute to extend its corporate limits by annexation, which occurs periodically when deemed appropriate by the governing board.

The Village operates under the board-administrator form of government. Policy making, and legislative authority are vested in a governing Village Board consisting of a Village President, elected for a three-year term, and four Trustees, elected at-large for two-year, staggered terms. The Village Board is elected on a non-partisan basis and is responsible, among other things, for passing ordinances, adopting the budget, appointing certain department directors, and member appointments to various boards, committees, and commissions. A Village Administrator is responsible for carrying out the policies and ordinances of the Village Board, for overseeing the day-to-day operations of the government, economic development, monitoring and lobbying on state and federal legislation affecting the Village, and annually compiling an executive budget recommendation, among other responsibilities.

The Village provides a full range of municipal services contemplated by statute or character, including public safety, streets, sanitation, parks/recreation/culture, public improvements, building safety and code compliance, neighborhood services, planning and zoning, water, sewer and storm water systems, and general administrative services. The Village currently employs 27 full-time and 7 part-time employees. Public safety is provided with two fire stations and 30 volunteer firefighters, and a Police Department consisting of the following full-time dedicated professionals: Police Chief, Captain, 2 Sergeants, Investigator, and 9

2 – Request for Proposals – Financial Advisory Services

Police Officers. The Public Works Division, in consultation with a contracted engineering firm, is responsible for the engineering, designing and inspection of Village construction projects, maintenance of public roadways within the Village, and a variety of other public works services throughout the year. The Village also provides refuse and garbage disposal for its residents through an outside contract for services. The Pulaski Community School District and West De Pere School District serve the Village and provide a comprehensive program for students in kindergarten through the twelfth grade. Higher education is provided by the University of Wisconsin-Green Bay and Northeast Wisconsin Technical College, both located in Green Bay, and St. Norbert College, located in De Pere, Wisconsin.

1.2 Timeline for the procurement process

The following is a list of the important dates for activities related to the RFP process:

RFP released	June 18,2024
Submission Deadline	July 19, 2024
Vendor Interviews	July 29 - August 2, 20224
Village Board Action	August 6, 2024

The Village reserves the right to change these dates and will post the changes on its website. In the event it becomes necessary to amend, alter or delete any part of the RFP, changes to the RFP will be posted on the Village website.

Section 2 - Experience and Qualifications

- **Introduction** - Describe the firm's organization and size (local, regional, national, or international) in relation to providing Financial Advisory Services. State the location of the office(s) from which this engagement will be serviced, and the range of activities performed at that office.
- **Firm Experience** - Describe your firm's experience as a financial advisor. Indicate the number of and par number of financings your firm has participated in during the last three years. This data should be presented for the firm as a whole and for those financings conducted from the office(s) your firm will use to service the Village.
- **Bond Rating** - Describe your firm's experience in dealing with S&P Global Ratings. Discuss how the Village would benefit from this experience.
- **Project Approach** - Describe your approach to advising the Village on proposed debt issues. Describe how your firm will act as the Village's independent agent in this financing using a competitive or negotiated sale.
- **Innovation** - Provide examples of up to three (3) projects that will demonstrate the ability of your firm to develop and implement creative financing alternatives to governmental entities. Describe the problem encountered and the solution, including the staff for each example.
- **Staff Qualifications** - Provide resumes describing the educational and work experiences for each of the key staff who would be assigned to the project. Identify the staff person who will serve as manager and primary contact on Village financings. Education, position in the firm and years of experience are key factors to be considered.
- **Vendor References** - Each Vendor must include in their proposal, a list of organizations, including points of contact (name, address, and telephone number), with similar governmental engagements out of the office to be assigned this engagement, which can be used as references for work performed in the area of service required. Selected organizations may be contacted to determine the quality of work performed and personnel assigned to the project. The results of the references will be provided to the evaluation team and used in scoring the written proposals.

Section 3 – Scope of Work

The following is a listing of services that the Village expects to receive from the Financial Advisor:

- **Financing Plan** - Make recommendations to the Village for structuring any proposed debt issues including amortization schedule, term, discount, call features, etc. Discuss various alternatives and recommend the best alternative considering the Village's current outstanding debt. Make recommendations to enhance bond marketability and reduce issuance costs. Review industry trends that may affect tax-exempt debt issuance.

3 – Request for Proposals – Financial Advisory Services

- **Debt Related Services**

1. Prepare the Preliminary Official Statement (POS) and Official Statement (OS) as required by the Village. Provide a camera-ready copy of the POS and OS (and proof of the same). Coordinate review of the POS and OS with the Village's auditors and bond counsel, as needed and/or required. The Village will assist in the preparation of information in both the POS and OS; however, the Financial Advisor will be specifically responsible for the creation of the POS and OS and for developing the appendix related to indirect (underlying) debt and for the current and future debt service schedules for the Village, incorporating the new issue being recommended.
2. Recommend debt strategies to maintain the highest debt rating. Such assistance may include preparation of a presentation document with the Village, including the compilation of supporting data and preparation and proofing of presentation materials.
3. Coordinate the debt issuance process with bond counsel and other participants (e.g., auditors). Review legal documents related to bond issuance.
4. Act as the Village's agent in agreements with Book Entry firms, including mailing of bid documents, responding to questions from potential bidders and in placing advertisements in such publications as the Bond Buyer and any other communications with bidders.
5. Act as the agent of the Village to accept electronic competitive bids for each debt issue. The Village will assist with the electronic bid process as needed. Evaluate, verify, and recommend the best bid based on true interest cost for the bids submitted on the debt sale date; and be available to answer any questions raised by the Village Administrator, Village Staff and the Village Board.
6. Provide an analysis of each bond sale compared to other comparable sales throughout the country to present to the Village Board on the date the bond issue is approved.
7. Assist the Village to close the debt issue and deliver proceeds to the Village, to include the preparation of closing documents in conjunction with bond counsel.
8. Maintain separate accounting and billing for each debt issue.
9. Advise the Village in competitive and negotiated debt issues.
10. Provide on-going debt planning and management assistance to the Village, including analysis of opportunities for refunding existing debt.
11. Prepare all necessary documents and complete all necessary procedures to keep the Village in compliance with all required legal debt reporting requirements and disclosures including, but not limited to, entering information into the EMMA system. The firm will certify to the Village annually that they have completed these required disclosures.

- **Other Services** - Perform other services as may be requested by the Village at an agreed upon fee, including arbitrage calculations. As a separate cost, your proposal should include preparation of a comprehensive 5-year financial management plan for the Village including the TIF Districts and Water & Sewer Utility using data provided by Village staff.

Section 4 – Cost Proposal

- **Cost Proposals** - Cost proposals should be quoted as a minimum base fee and amounts per \$1,000 of debt issued if any. Fees quoted should include all expenses necessary for the sale including travel, telephone, printing, copying, bid posting, bid services and other out-of-pocket expenses. The cost proposal should contain all pricing information relative to providing financial advisory services as described in the RFP. The total all-inclusive maximum price to be proposed is to contain all direct and indirect costs including all out-of-pocket expenses. The cost proposal shall include all costs to be billed to the Village including the services to be rendered in relation to a debt issue as well as costs for other services provided in relation to capital financing matters.
- **Fixed Price Period** - All prices, costs, and conditions outlined in the proposal shall remain fixed for the first five years of the contract.
- **5-year Financial Management Plan** - The cost proposal should contain pricing information related to completing a 5-year financial management plan for the Village.

Section 5 – Proposal Submittal Instructions

- **Timeline for the procurement process** - See Section 1 for the detailed timeline for the procurement process.
- **Submission of questions** - Questions submitted to:
Aaron Kramer – Village Administrator - Email: aaron@hobart-wi.org Phone: (920) 869-3804

Stacy Bell – Village Treasurer Email: stacy@hobart-wi.org Phone: (608) 869-3830

- **Submission of proposals** - Proposals may be mailed or delivered to:

Aaron Kramer, Village Administrator
Attention: Financial Advisor Proposal
Village of Hobart
2990 South Pine Tree Road
Hobart, WI 54115

Alternatively, proposals may be emailed as an attachment, with the email subject “Financial Advising Proposal” and with the email addressed to: aaron@hobart-wi.org.

- **Deadline for Proposals** - The deadline for proposals is July 19, 2024 at 4:00 PM. All proposals submitted on time become the property of Village upon submission, and the proposals will not be returned to the vendors. By submitting a proposal, the vendor agrees that the Village may copy the proposal for purposes of facilitating the evaluation.

Section 6 – Proposal Evaluation

The following evaluation criteria will be used to review the Financial Advising Services Proposals that are received, and which meet the general quotation requirements:

1. Demonstration of successful experience in providing general advising services to a municipality of similar size and with like properties.
2. Experience with providing financial advising services.
3. Demonstration of a high level of accuracy in advising work for municipal clients.
4. Cost of advising services.
5. Evidence of positive customer interaction

Village Staff will review all RFPs and will select one or more finalists for interviews. Additionally, Staff may request submission of supplemental materials. The interview panel will include key Village Staff and two Village Board members. The selected financial advisor(s) or firm will be the one that in the judgment of Village Staff best demonstrates the ability to provide the broadest range of high-quality financial advisory services in the most cost-effective manner.

Upon completion of the evaluation process by Village Staff, the Village Administrator will advise the respondents of the selection and negotiate the appropriate agreement. The tentative agreement will define the extent of services to be rendered, method, and amount of compensation. The selected respondent will need to enter into a contract with the Village. The Village reserves the right to negotiate a final contract that is in the best interest of the Village. The proposal will become a part of the agreement. Once a tentative agreement is prepared, it will be presented to the Village Board to award or deny contract.

The Village reserves the right to seek clarification of each proposal submitted. The Village also reserves the right to require other evidence of technical, managerial, financial, or other abilities prior to selection. In addition to all other rights granted to it under Wisconsin law, the Village reserves the right to waive formalities in the proposal process; to accept or reject any or all proposals.

Section 7 – Terms and Conditions

Terms and Conditions:

1. The Village reserves the right to accept or reject any or all proposals or portions thereof without stated cause.
2. The Village reserves the right to re-issue any requests for proposals.
3. Upon the selection of a finalist vendor, the Village, by its proper officials, employees, or agents shall attempt to negotiate and reach a final agreement with this vendor. If the Village, for any reason, is unable to reach a final agreement with this vendor, the Village reserves the right to reject such vendor and negotiate a final agreement with the vendor who has the next most viable proposal or bid. The Village may also elect to reject all proposals and re-issue a request for proposal.
4. Clarification of proposals: The Village reserves the right to obtain clarification of any point in a vendor's proposal or obtain additional information. Please provide an email address or contact/phone number for this.

5. The Village is not bound to accept the proposal with the lowest cost but may accept the proposal that demonstrates the best ability to meet the needs of the Village.
6. The Village reserves the right to waive any formalities, defects, or irregularities in any proposal, response, and/or submittal where the acceptance, rejection, or waiving of such is in its best interests.
7. The Village reserves the right to disqualify any proposal, before or after opening, upon evidence of collusion, intent to defraud, or any other illegal practice on the part of the vendor.
8. The vendor agrees to the fullest extent permitted by law, to indemnify, defend and hold harmless, the Village, and its agents, officers and employees, from and against all loss or expense including costs and attorney fees by reason of liability for damages including suits at law or in equity, caused by any wrongful, intentional, or negligent act or omission of the vendor, or its (their) agents and / or subcontractors which may arise out of or connected with activities covered by this contract.
9. Insurance: Vendor agrees that in order to protect itself as well as the Village, its officers, Boards, and employees under the indemnity provisions set forth in the paragraph above, vendor will at all times, during the terms of this contract, keep in force insurance policies issued by an insurance company authorized to do business and licensed in the State of Wisconsin. Unless otherwise specified in WI Statutes, the types of insurance coverage and minimum amounts shall be as follows: a) Workers' Compensation: minimum amount statutory, and b) Comprehensive General Liability: \$1,000,000 per occurrence and in aggregate for bodily injury and property damage.
10. The Village shall be given thirty (30) days advanced written notice of any cancellation or non-renewal of insurance during the term of this contract. Upon execution of this contract, the vendor will furnish the Village with written verification of the existence of such insurance. In the event of any action, suit, or proceedings against the Village upon any matter herein indemnified against, the Village shall within five (5) working days cause notice in writing thereof to be given to the vendor by certified mail, addressed to its post office address.
11. The Village shall cooperate with the vendor and its attorneys in defense of any action, suit, or other proceedings.
12. Termination of contract. The contract shall include the following language: "without cause termination of contract with 90 days' notice by either party".

SUPPLEMENTAL INFORMATION

2024 Annual Budget and Financial Information

https://www.hobart-wi.org/files/ugd/644190_d6226a7875134632a823593f85e7e584.pdf

2023 Financial Statements and Supplementary Information

https://www.hobart-wi.org/files/ugd/644190_ff8316024867409294931638eb7fe9c0.pdf

2023 Tax Increment District #1 Financial Statements and Supplementary Information

https://www.hobart-wi.org/files/ugd/644190_6093f32afe9a4d7ab9a618a8ae7e075d.pdf

2024 Tax Increment District #2 Financial Statements and Supplementary Information

https://www.hobart-wi.org/files/ugd/644190_cf9efa6d62e542458629f173fd2ea05f.pdf

2024-2028 Capital Projects Plan

https://www.hobart-wi.org/files/ugd/644190_461f6b84c3e24b6f84ed7bee68125db1.pdf

2024 S&P Global Rating (February 22nd 2024)

https://www.hobart-wi.org/files/ugd/644190_bbd9588f0c7d4191aec223f8cf9f7bc7.pdf

ATTACHMENT A

General Obligation Debt

General obligation debt currently outstanding is detailed as follows:

	Date of Issue	Final Maturity	Interest Rates	Original Indebtedness	Balance 12/31/23
Bonds:					
General Obligation Taxable Refunding Bonds	04/15/13	03/01/29	2.40 - 3.70%	\$ 6,450,000	\$ 3,445,000
General Obligation Refunding Bonds	01/28/14	03/01/29	2.70 - 3.80%	3,780,000	2,530,000
General Obligation Refunding Bonds	06/15/15	03/01/29	2.30 - 3.25%	1,090,000	755,000
General Obligation Refunding Bonds	06/15/15	03/01/32	3.00 - 4.20%	2,540,000	1,000,000
General Obligation Refunding Bonds	08/08/16	03/01/32	2.15 - 2.80%	1,790,000	1,180,000
General Obligation Corporate Purpose Bonds	07/14/20	03/01/35	1.00 - 2.00%	2,965,000	2,965,000
General Obligation Bonds	04/11/23	03/01/35	3.50 - 3.75%	3,500,000	3,500,000
General Obligation Bonds	04/11/23	03/01/43	4.00%	4,900,000	4,900,000
Notes:					
General Obligation Notes	08/01/17	03/01/27	2.00 - 2.25%	4,065,000	2,775,000
Taxable General Obligation Notes	08/28/18	05/01/28	3.00 - 3.40%	1,015,000	600,000
General Obligation Notes	07/14/20	09/01/29	1.25 - 1.45%	1,190,000	895,000
General Obligation Notes	05/11/21	03/01/31	1.05 - 2.00%	4,425,000	3,725,000
Taxable General Obligation Notes	05/11/21	03/01/31	0.15 - 1.75%	2,340,000	1,795,000
General Obligation Promissory Note	04/27/22	09/01/32	2.75 - 3.00%	7,565,000	7,390,000
General Obligation Note with Refunding	04/27/22	09/01/32	2.75 - 3.00%	895,000	785,000
Direct Borrowings:					
Clean Water Fund Bonds	07/27/11	05/01/31	2.20%	1,123,268	495,123
State Trust Fund Bonds	10/26/16	03/15/36	3.50%	1,500,000	1,141,857
Total Outstanding General Obligation Debt					<u>\$ 39,876,980</u>

Annual principal and interest maturities of the outstanding general obligation debt of \$39,876,980 on December 31, 2023 are detailed below:

Year Ended December 31,	Governmental Activities					
	Bonds and Notes		Direct Borrowing		Totals	
	Principal	Interest	Principal	Interest	Principal	Interest
2024	\$ 2,345,000	\$ 1,126,815	\$ 70,777	\$ 40,074	\$ 2,415,777	\$ 1,166,889
2025	2,845,000	938,501	73,363	37,488	2,918,363	975,989
2026	2,900,000	866,716	75,931	34,920	2,975,931	901,636
2027	3,445,000	782,219	78,589	32,262	3,523,589	814,481
2028	3,555,000	682,168	81,259	29,593	3,636,259	711,761
2029-2033	16,020,000	1,895,873	451,381	102,875	16,471,381	1,998,748
2034-2038	3,380,000	578,175	310,557	21,998	3,690,557	600,173
2039-2043	1,850,000	191,000	-	-	1,850,000	191,000
Total	<u>\$ 36,340,000</u>	<u>\$ 7,061,467</u>	<u>\$ 1,141,857</u>	<u>\$ 299,210</u>	<u>\$ 37,481,857</u>	<u>\$ 7,360,677</u>

Year Ended December 31,	Business-Type Activities					
	Bonds and Notes		Direct Borrowing		Totals	
	Principal	Interest	Principal	Interest	Principal	Interest
2024	\$ 460,000	\$ 38,063	\$ 57,280	\$ 10,263	\$ 517,280	\$ 48,326
2025	475,000	27,919	58,540	8,989	533,540	36,908
2026	480,000	17,662	59,828	7,687	539,828	25,349
2027	160,000	10,519	61,145	6,356	221,145	16,875
2028	160,000	6,525	62,490	4,996	222,490	11,521
2029-2033	165,000	2,256	195,840	6,525	360,840	8,781
Total	<u>\$ 1,900,000</u>	<u>\$ 102,944</u>	<u>\$ 495,123</u>	<u>\$ 44,816</u>	<u>\$ 2,395,123</u>	<u>\$ 147,760</u>

V I L L A G E O F
HOBART
 GREATNESS IS GROWING
MEMORANDUM



TO: Hobart Village Board
FROM: Aaron Kramer, Village Administrator
RE: Municipal Court Proposals
DATE: June 18th 2024

BACKGROUND

I am bringing forth a number of judiciary proposals for the Board to consider that I believe will accomplish the following goals:

- Bring the municipal court judge's salary more in line with the average for Brown County municipal judges.
- Provide a new location for the court to reduce the parking pressure at the Village office and provide a safer venue for the court.
- Place the court in a position to be open to add additional jurisdictions in the future.

PROPOSED MUNICIPAL JUDGE SALARY

The current salary for the Municipal Court judge is \$7,000.00 per year. The following table is a comparison of the salaries of municipal judges in the Brown County area:

COURT NAME	JUDGE SALARY	TOTAL CASES	NET COURT INCOME	DATE CASE INFO LAST UPDATED
Allouez	\$14,000	474	\$50,102.00	2022
Ashwaubenon	24,333	1,960	202,408.00	2022
Bellevue	13,000	1,048	115,933.00	2022
Brown County Joint Municipal Court	4,025	360	26,420.00	2022
Denmark	2,500	100	0.00	2019
De Pere	23,370	2,784	356,775.00	2022
Gillett	3,480	95	11,140.00	2021
Hobart-Lawrence	7,000	1,374	121,404	2022
Howard	14,000	1,152	120,422	2022
Pulaski	11,686	214	21,181	2022
Seymour	6,300	220	31,224	2022
Suamico Area Joint Court	15,000	734	80,744	2022
Wrightstown		495	33,162	2022
AVERAGE	11,557	846	* 97,576	

* - Denmark not included in the net court income average due to lack of data

Based on the above data, I would claim that the salary for the Municipal Court judge needs to be adjusted to bring more in alignment with the average. I am proposing the following salary adjustment: The annual salary for the judge be increased by \$1,000 per year in the 2025, 2026 and 2027 budgets, resulting in annual salaries as follows: 2025 - \$8,000; 2026 - \$9,000; 2027 - \$10,000

PROPOSED RELOCATION OF COURT

The court has taken several procedural moves in the past year to improve its efficiency – the most noticeable being the scheduling of the court on two separate dates per month. That said, there are still times when the size of the docket causes parking problems at the Village Office, as well as overcrowding in the building itself. There is no reasonable

expectation that the court could ever entertain the addition of more jurisdictions, in essence creating a regional municipal court, at its current location.

With those observations in mind, I am proposing the Village Board, in agreement with the Town of Lawrence, approve the relocation of the municipal court operations to the new Fire Station on South Pine Tree Road. This move, if approved by the required authorities, would take place sometime in 2025.

PROPOSED MOTION

To approve the increase of the Municipal Court Judge's salary by \$1,000 per year in 2025, 2026 and 2027, and to support the relocation of the current court operations from the Hobart Village Office to the Hobart Fire Station on South Pine Tree Road, at a future date to be determined, and to forward these proposals to the Town of Lawrence for action.